# NEVADA CASINO DEPERTMENTAL INCOME, 1990-2023 

## PERCENTAGES AND TOTALS FOR SELECTED REPORTING AREAS CENTER FOR GAMING RESEARCH, FEBRUARY 2024

## Executive Summary

Several CGR reports detail revenues for various aspects of the Nevada gaming industry. This report adds another dimension by detailing the departmental and net income figures for Nevada casinos. The departmental income numbers aren't "profit" because a number of expenses (including utilities, taxes, corporate payroll, and interest) remain.

For the state as a whole, the rooms department has historically had the highest margin, followed by the casino, "other," beverage, and, barely breaking even in some years, food departments. Outside of the "big" Las Vegas Strip casinos (those with annual gaming revenue >\$72 million), food departments typically post annual departmental losses.

In general, departmental revenues have shrunk since the start of the recession, with food and "other" posting improvements and other departments seeing decreases. For the reporting areas included, only the Boulder Strip and Washoe County have posted positive net income since the recession's start.

## Notes and Definitions

Casino, Rooms, Food, Beverage: These columns have figures for "departmental income," incomes remaining after cost of sales and departmental expenses have been subtracted.

Other: Revenue-producing departments not in the above list; chiefly entertainment and retail
Total: Total combined revenue for all departments.
Net Income: The "Total" departmental income minus general and administrative expenses, including depreciation, payrolls, utilities, and interest expense.

All data as for fiscal (July 1-June 30) years.
Each page has two tables: the upper one indicates the percentage of departmental incomes (or losses) for each year, while the lower one includes the actual dollar amounts.

All data from Nevada Gaming Abstracts. Carson City: Nevada Gaming Control Board. https://gaming.nv.gov/about/abstract/report/

Questions? Contact the Center for Gaming Research at (702) 895-2234 or special.collections@unlv.edu

Nevada Statewide: Departmental Income by Percentages

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{1 9 9 0}$ | $51.1 \%$ | $55.8 \%$ | $-16.0 \%$ | $35.6 \%$ | $32.2 \%$ | $41.5 \%$ | $8.0 \%$ |
| $\mathbf{1 9 9 1}$ | $49.3 \%$ | $54.2 \%$ | $-16.6 \%$ | $34.0 \%$ | $30.7 \%$ | $39.9 \%$ | $6.1 \%$ |
| $\mathbf{1 9 9 2}$ | $51.6 \%$ | $53.7 \%$ | $-13.5 \%$ | $32.1 \%$ | $36.3 \%$ | $41.8 \%$ | $9.3 \%$ |
| $\mathbf{1 9 9 3}$ | $52.1 \%$ | $55.1 \%$ | $-12.9 \%$ | $32.2 \%$ | $34.3 \%$ | $42.4 \%$ | $11.9 \%$ |
| $\mathbf{1 9 9 4}$ | $51.3 \%$ | $55.1 \%$ | $-13.7 \%$ | $31.3 \%$ | $34.40 \%$ | $41.6 \%$ | $11.10 \%$ |
| $\mathbf{1 9 9 5}$ | $49.8 \%$ | $57.5 \%$ | $-14.0 \%$ | $31.7 \%$ | $31.1 \%$ | $40.8 \%$ | $10.6 \%$ |
| $\mathbf{1 9 9 6}$ | $49.2 \%$ | $58.2 \%$ | $-13.4 \%$ | $31.5 \%$ | $36.1 \%$ | $41.0 \%$ | $10.6 \%$ |
| $\mathbf{1 9 9 7}$ | $47.9 \%$ | $58.7 \%$ | $-13.3 \%$ | $30.8 \%$ | $38.0 \%$ | $40.4 \%$ | $8.3 \%$ |
| $\mathbf{1 9 9 8}$ | $45.8 \%$ | $58.1 \%$ | $-11.6 \%$ | $31.4 \%$ | $36.7 \%$ | $39.0 \%$ | $8.2 \%$ |
| $\mathbf{1 9 9 9}$ | $45.9 \%$ | $58.6 \%$ | $-10.5 \%$ | $32.0 \%$ | $37.8 \%$ | $39.4 \%$ | $5.7 \%$ |
| $\mathbf{2 0 0 0}$ | $45.7 \%$ | $60.5 \%$ | $-7.2 \%$ | $39.5 \%$ | $37.9 \%$ | $40.2 \%$ | $2.8 \%$ |
| $\mathbf{2 0 0 1}$ | $45.0 \%$ | $61.8 \%$ | $-4.2 \%$ | $36.3 \%$ | $40.2 \%$ | $40.8 \%$ | $3.1 \%$ |
| $\mathbf{2 0 0 2}$ | $44.8 \%$ | $60.0 \%$ | $-2.4 \%$ | $36.7 \%$ | $40.1 \%$ | $40.3 \%$ | $-0.2 \%$ |
| $\mathbf{2 0 0 3}$ | $47.0 \%$ | $60.3 \%$ | $-1.7 \%$ | $36.4 \%$ | $41.6 \%$ | $41.7 \%$ | $4.7 \%$ |
| $\mathbf{2 0 0 4}$ | $47.6 \%$ | $62.0 \%$ | $-0.3 \%$ | $37.8 \%$ | $42.9 \%$ | $42.8 \%$ | $6.8 \%$ |
| $\mathbf{2 0 0 5}$ | $49.3 \%$ | $63.6 \%$ | $1.4 \%$ | $37.5 \%$ | $39.9 \%$ | $35.5 \%$ | $8.4 \%$ |
| $\mathbf{2 0 0 6}$ | $48.4 \%$ | $64.3 \%$ | $3.1 \%$ | $39.2 \%$ | $40.1 \%$ | $43.9 \%$ | $8.8 \%$ |
| $\mathbf{2 0 0 7}$ | $48.4 \%$ | $65.8 \%$ | $1.8 \%$ | $39.1 \%$ | $32.6 \%$ | $43.4 \%$ | $9.1 \%$ |
| $\mathbf{2 0 0 8}$ | $46.5 \%$ | $64.2 \%$ | $6.6 \%$ | $37.3 \%$ | $39.1 \%$ | $43.1 \%$ | $2.9 \%$ |
| $\mathbf{2 0 0 9}$ | $41.6 \%$ | $59.1 \%$ | $7.2 \%$ | $38.6 \%$ | $38.1 \%$ | $39.4 \%$ | $-30.8 \%$ |
| $\mathbf{2 0 1 0}$ | $39.8 \%$ | $55.4 \%$ | $7.6 \%$ | $38.7 \%$ | $41.8 \%$ | $38.4 \%$ | $-18.4 \%$ |
| $\mathbf{2 0 1 1}$ | $41.3 \%$ | $56.3 \%$ | $7.4 \%$ | $39.2 \%$ | $40.6 \%$ | $39.0 \%$ | $-18.2 \%$ |
| $\mathbf{2 0 1 2}$ | $40.6 \%$ | $56.9 \%$ | $8.3 \%$ | $38.2 \%$ | $44.8 \%$ | $39.5 \%$ | $-5.3 \%$ |
| $\mathbf{2 0 1 3}$ | $41.9 \%$ | $57.0 \%$ | $8.5 \%$ | $37.8 \%$ | $44.0 \%$ | $40.0 \%$ | $-5.8 \%$ |
| $\mathbf{2 0 1 4}$ | $42.9 \%$ | $58.8 \%$ | $9.4 \%$ | $35.9 \%$ | $43.7 \%$ | $40.9 \%$ | $-3.1 \%$ |
| $\mathbf{2 0 1 5}$ | $41.9 \%$ | $59.7 \%$ | $10.2 \%$ | $35.1 \%$ | $47.8 \%$ | $43.9 \%$ | $-2.7 \%$ |
| $\mathbf{2 0 1 6}$ | $43.7 \%$ | $62.1 \%$ | $12.3 \%$ | $36.9 \%$ | $49.4 \%$ | $43.4 \%$ | $3.9 \%$ |
| $\mathbf{2 0 1 7}$ | $45.9 \%$ | $62.3 \%$ | $12.2 \%$ | $37.7 \%$ | $52.6 \%$ | $45.0 \%$ | $5.9 \%$ |
| $\mathbf{2 0 1 8}$ | $45.3 \%$ | $62.5 \%$ | $11.5 \%$ | $41.6 \%$ | $52.7 \%$ | $44.9 \%$ | $-4.3 \%$ |
| $\mathbf{2 0 1 9}$ | $56.7 \%$ | $64.5 \%$ | $13.0 \%$ | $44.7 \%$ | $50.3 \%$ | $49.4 \%$ | $8.4 \%$ |
| $\mathbf{2 0 2 0}$ | $52.7 \%$ | $61.3 \%$ | $6.7 \%$ | $42.8 \%$ | $49.2 \%$ | $45.8 \%$ | $15.8 \%$ |
| $\mathbf{2 0 2 1}$ | $65.4 \%$ | $56.6 \%$ | $1.2 \%$ | $51.6 \%$ | $57.9 \%$ | $55.1 \%$ | $-1.3 \%$ |
| $\mathbf{2 0 2 2}$ | $65.1 \%$ | $68.9 \%$ | $14.5 \%$ | $53.5 \%$ | $64.1 \%$ | $57.7 \%$ | $16.0 \%$ |
| $\mathbf{2 0 2 3}$ | $62.5 \%$ | $70.0 \%$ | $15.0 \%$ | $52.8 \%$ | $60.2 \%$ | $55.9 \%$ | $11.5 \%$ |
| Avg. | $\mathbf{4 8 . 4 \%}$ | $\mathbf{6 0 . 0} \%$ | $\mathbf{0 . 2 \%}$ | $\mathbf{3 7 . 9 \%}$ | $42.3 \%$ | $42.9 \%$ | $3.1 \%$ |
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## Nevada Statewide: Departmental Income in Dollars

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 | 2,531,194,619 | 617,271,019 | -152,514,437 | 173,143,708 | 185,576,166 | 3,354,671,075 | 648,190,720 |
| 1991 | 2,718,529,311 | 667,034,656 | -175,868,940 | 177,643,171 | 212,827,920 | 3,600,166,118 | 545,907,955 |
| 1992 | 2,880,464,612 | 680,600,052 | -148,849,859 | 168,574,928 | 245,227,283 | 3,826,017,016 | 848,606,217 |
| 1993 | 3,066,093,222 | 738,306,734 | -147,269,904 | 172,970,461 | 248,788,159 | 4,078,888,672 | 1,146,090,269 |
| 1994 | 3,336,525,998 | 873,760,31 | -178,659,78 | 184,036,674 | 315,972,238 | 4,531,635,431 | 1,209,906,411 |
| 1995 | 3,500,027,90 | 1,069,010 | -199,602,00 | 197,601,721 | 330,071,252 | 4,897,109,436 | 276,794,091 |
| 1996 | 3,633,295,715 | 1,182,793, | -206,189,31 | 205,867,577 | 429,882,636 | 5,245,649,970 | 1,355,497,949 |
| 1997 | 3,591,832,010 | 1,303,510,2 | -216,180,60 | 210,837,856 | 479,534,873 | 5,369,534,344 | ,101,742,970 |
| 1998 | 3,550,563,786 | 1,349,120,778 | -202,787,505 | 226,430,900 | 491,638,636 | 5,414,966,595 | 1,134,328,500 |
| 1999 | 3,866,600,224 | 1,535,857,824 | -203,927,622 | 252,470,759 | 607,678,737 | 6,058,679,922 | 876,587,138 |
| 2000 | 4,250,904,923 | 1,915,624,614 | -160,863,495 | 323,381,004 | 735,093,073 | 7,064,140,119 | 496,841,799 |
| 2001 | 4,191,686,931 | 2,143,106,946 | -99,943,958 | 339,414,639 | 807,316,569 | 7,381,581,127 | 554,428,461 |
| 2002 | 3,994,235,635 | 1,906,666,197 | -56,052,651 | 345,241,107 | 777,790,850 | 6,967,881,138 | -33,541,881 |
| 2003 | 4,346,977,812 | 2,011,512,035 | -41,073,376 | 358,082,913 | 816,416,234 | 7,491,915,618 | 845,391,717 |
| 2004 | 4,708,733,451 | 2,369,886,788 | -9,054,258 | 409,174,765 | 909,007,244 | 8,387,747,990 | 1,325,046,548 |
| 2005 | 5,260,871,115 | 2,724,272,115 | 40,822,052 | 437,782,178 | 923,626,021 | 9,583,636,578 | 1,803,736,903 |
| 2006 | 5,714,697,511 | 3,140,513,18 | 101,283,331 | 513,250,941 | 1,110,164,697 | 10,579,909,667 | 2,110,643,824 |
| 2007 | 6,042,676,873 | 3,377,426,44 | 60,895,6 | 547,071,494 | 927,932,963 | 10,956,003,423 | 2,297,481,525 |
| 2008 | 5,599,654,661 | 3,281,751,803 | 233,617, | 496,212,641 | 1,171,676,973 | 10,782,913,755 | 721,181,848 |
| 2009 | 4,379,263,170 | 2,520,057,694 | 229,691,029 | 512,259,719 | 1,033,719,209 | 8,674,990,821 | -6,778,293,613 |
| 2010 | 3,349,429,065 | 1,980,896,4 | 200,723,168 | 462,201,179 | 1,012,717,404 | 7,005,967,301 | -3,362,651,595 |
| 2011 | 4,199,992,775 | 2,446,481,64 | 242,130,039 | 589,463,432 | 1,112,411,197 | 8,590,479,090 | -3,996,656,422 |
| 2012 | 4,178,480,766 | 2,685,751,598 | 287,765,341 | 623,676,382 | 1,290,038,406 | 9,065,712,493 | -1,212,990,361 |
| 2013 | 4,359,859,686 | 2,729,629,199 | 294,815,102 | 627,373,082 | 1,221,819,859 | 9,233,496,928 | -1,348,992,937 |
| 2014 | 4,562,521,333 | 3,028,080,629 | 336,909,768 | 600,632,324 | 1,251,278,461 | 9,779,422,515 | -743,688,008 |
| 2015 | 4,449,726,901 | 3,223,343,806 | 383,708,409 | 605,198,251 | 1,475,708,645 | 10,137,686,012 | -661,779,138 |
| 2016 | 4,706,691,384 | 3,622 958279 | 477,839,928 | 638,248,380 | 1,501,668,012 | 10,947,405,983 | 978,956,175 |
| 2017 | 5,103,155,821 | 3,842,938,867 | 472,991,388 | 680,742,782 | 1,684,533,105 | 11,784,361,963 | 1,557,358,386 |
| 2018 | 5,256,944,696 | 3,899,013,263 | 462,388,416 | 806,965,516 | 1,741,550,014 | 12,166,861,905 | -1,168,224,369 |
| 2019 | 4,961,440,574 | 4,159,351,877 | 549,254,24 | 931,220,407 | 1,528,630,249 | 12,129,897,351 | 2,055,525,922 |
| 2020 | 3,557,153,326 | 2,892,800,726 | 210,445,535 | 636,563,792 | 1,114,868,534 | 8,411,831,913 | 2,893,142,737 |
| 2021 | 5,526,670,112 | 1,780,836,336 | 19,695,232 | 620,555,729 | 935,886,327 | 8,883,643,736 | -206,434,123 |
| 2022 | 7,176,824,097 | 4,749,686,948 | 574,723,024 | 1,161,266,328 | 2,157,268,407 | 15,819,768,804 | 4,380,155,312 |
| 2023 | 6,824,215,616 | 5,685,593,569 | 713,046,339 | 1,244,322,944 | 2,239,870,626 | 16,707,049,094 | 3,440,892,138 |
| Avg. | 4,393,468,695 | 2,379,166,312 | 108,644,351 | 484,702,344 | 971,417,382 | 8,379,753,644 | 473,270,090 |

Big Las Vegas Strip: Departmental Income by Percentages

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{1 9 9 0}$ | $44.9 \%$ | $57.7 \%$ | $-6.3 \%$ | $40.1 \%$ | $41.3 \%$ | $40.9 \%$ | $12.3 \%$ |
| $\mathbf{1 9 9 1}$ | $46.4 \%$ | $56.7 \%$ | $-6.6 \%$ | $36.9 \%$ | $34.8 \%$ | $40.8 \%$ | $11.6 \%$ |
| $\mathbf{1 9 9 2}$ | $47.6 \%$ | $55.7 \%$ | $-3.7 \%$ | $34.5 \%$ | $45.2 \%$ | $42.2 \%$ | $12.7 \%$ |
| $\mathbf{1 9 9 3}$ | $46.1 \%$ | $57.9 \%$ | $-4.7 \%$ | $33.4 \%$ | $43.4 \%$ | $41.7 \%$ | $14.7 \%$ |
| $\mathbf{1 9 9 4}$ | $45.7 \%$ | $58.4 \%$ | $-7.4 \%$ | $31.9 \%$ | $38.2 \%$ | $40.6 \%$ | $12.3 \%$ |
| $\mathbf{1 9 9 5}$ | $42.7 \%$ | $62.3 \%$ | $-5.8 \%$ | $33.5 \%$ | $32.1 \%$ | $39.7 \%$ | $13.5 \%$ |
| $\mathbf{1 9 9 6}$ | $42.8 \%$ | $63.6 \%$ | $-3.4 \%$ | $33.9 \%$ | $39.0 \%$ | $41.2 \%$ | $16.2 \%$ |
| $\mathbf{1 9 9 7}$ | $41.1 \%$ | $63.8 \%$ | $-5.0 \%$ | $33.1 \%$ | $41.1 \%$ | $40.7 \%$ | $14.1 \%$ |
| $\mathbf{1 9 9 8}$ | $37.4 \%$ | $63.7 \%$ | $-3.2 \%$ | $34.0 \%$ | $41.8 \%$ | $38.9 \%$ | $12.7 \%$ |
| $\mathbf{1 9 9 9}$ | $37.0 \%$ | $63.9 \%$ | $-2.4 \%$ | $35.4 \%$ | $42.4 \%$ | $38.9 \%$ | $9.3 \%$ |
| $\mathbf{2 0 0 0}$ | $37.4 \%$ | $65.3 \%$ | $2.4 \%$ | $40.9 \%$ | $42.6 \%$ | $40.5 \%$ | $3.4 \%$ |
| $\mathbf{2 0 0 1}$ | $36.4 \%$ | $66.5 \%$ | $5.9 \%$ | $42.3 \%$ | $48.2 \%$ | $42.0 \%$ | $4.4 \%$ |
| $\mathbf{2 0 0 2}$ | $35.6 \%$ | $64.8 \%$ | $7.6 \%$ | $41.7 \%$ | $47.0 \%$ | $40.9 \%$ | $-2.0 \%$ |
| $\mathbf{2 0 0 3}$ | $40.4 \%$ | $64.6 \%$ | $7.2 \%$ | $40.0 \%$ | $48.2 \%$ | $42.8 \%$ | $6.0 \%$ |
| $\mathbf{2 0 0 4}$ | $42.1 \%$ | $66.0 \%$ | $9.4 \%$ | $40.3 \%$ | $49.6 \%$ | $44.5 \%$ | $9.5 \%$ |
| $\mathbf{2 0 0 5}$ | $43.6 \%$ | $67.3 \%$ | $10.0 \%$ | $39.4 \%$ | $44.9 \%$ | $45.0 \%$ | $9.5 \%$ |
| $\mathbf{2 0 0 6}$ | $40.5 \%$ | $67.0 \%$ | $12.0 \%$ | $41.7 \%$ | $39.4 \%$ | $43.1 \%$ | $8.2 \%$ |
| $\mathbf{2 0 0 7}$ | $40.8 \%$ | $69.2 \%$ | $10.3 \%$ | $42.7 \%$ | $35.6 \%$ | $43.3 \%$ | $10.4 \%$ |
| $\mathbf{2 0 0 8}$ | $38.3 \%$ | $67.6 \%$ | $17.1 \%$ | $41.1 \%$ | $42.8 \%$ | $43.6 \%$ | $5.6 \%$ |
| $\mathbf{2 0 0 9}$ | $29.9 \%$ | $63.2 \%$ | $17.4 \%$ | $42.9 \%$ | $42.3 \%$ | $39.0 \%$ | $-28.8 \%$ |
| $\mathbf{2 0 1 0}$ | $30.2 \%$ | $58.9 \%$ | $15.2 \%$ | $43.2 \%$ | $46.2 \%$ | $38.0 \%$ | $-15.1 \%$ |
| $\mathbf{2 0 1 1}$ | $33.1 \%$ | $59.8 \%$ | $16.7 \%$ | $43.9 \%$ | $47.9 \%$ | $40.0 \%$ | $-12.7 \%$ |
| $\mathbf{2 0 1 2}$ | $30.5 \%$ | $60.0 \%$ | $16.9 \%$ | $41.2 \%$ | $51.4 \%$ | $39.8 \%$ | $-9.5 \%$ |
| $\mathbf{2 0 1 3}$ | $33.3 \%$ | $60.3 \%$ | $16.9 \%$ | $41.0 \%$ | $51.0 \%$ | $40.7 \%$ | $-7.9 \%$ |
| $\mathbf{2 0 1 4}$ | $35.8 \%$ | $62.1 \%$ | $17.4 \%$ | $38.5 \%$ | $49.9 \%$ | $42.0 \%$ | $-4.2 \%$ |
| $\mathbf{2 0 1 5}$ | $32.7 \%$ | $62.8 \%$ | $18.4 \%$ | $39.3 \%$ | $53.6 \%$ | $42.1 \%$ | $-3.8 \%$ |
| $\mathbf{2 0 1 6}$ | $35.6 \%$ | $65.0 \%$ | $20.3 \%$ | $40.4 \%$ | $54.3 \%$ | $44.5 \%$ | $3.7 \%$ |
| $\mathbf{2 0 1 7}$ | $38.9 \%$ | $65.1 \%$ | $20.2 \%$ | $40.4 \%$ | $57.1 \%$ | $46.3 \%$ | $6.4 \%$ |
| $\mathbf{2 0 1 8}$ | $37.9 \%$ | $65.1 \%$ | $18.4 \%$ | $43.9 \%$ | $58.4 \%$ | $45.9 \%$ | $-7.9 \%$ |
| $\mathbf{2 0 1 9}$ | $48.4 \%$ | $66.7 \%$ | $19.4 \%$ | $42.0 \%$ | $55.3 \%$ | $44.3 \%$ | $7.5 \%$ |
| $\mathbf{2 0 2 0}$ | $42.0 \%$ | $63.5 \%$ | $14.1 \%$ | $38.2 \%$ | $53.2 \%$ | $44.9 \%$ | $26.9 \%$ |
| $\mathbf{2 0 2 1}$ | $56.7 \%$ | $57.0 \%$ | $6.2 \%$ | $51.1 \%$ | $60.9 \%$ | $50.6 \%$ | $-21.2 \%$ |
| $\mathbf{2 0 2 2}$ | $61.1 \%$ | $71.0 \%$ | $19.6 \%$ | $54.1 \%$ | $67.7 \%$ | $57.6 \%$ | $10.7 \%$ |
| $\mathbf{2 0 2 3}$ | $55.7 \%$ | $72.1 \%$ | $19.8 \%$ | $52.9 \%$ | $64.0 \%$ | $55.7 \%$ | $6.7 \%$ |
| Avg. | $\mathbf{4 0 . 8 \%}$ | $\mathbf{6 3 . 4 \%}$ | $\mathbf{8 . 9 \%}$ | $40.3 \%$ | $47.4 \%$ | $43.0 \%$ | $4.0 \%$ |
|  |  |  |  |  |  |  |  |

Las Vegas Strip locations with more than $\$ 72$ million in annual gaming revenue

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## Big Las Vegas Strip: Departmental Income in Dollars

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 | 754,396,590 | 298,420,492 | -20,535,591 | 72,132,452 | 103,147,416 | 1,207,561,359 | 363,115,835 |
| 1991 | 961,302,668 | 342,434,849 | -25,798,165 | 72,440,694 | 114,016,920 | 1,464,396,966 | 415,738,253 |
| 1992 | 944,136,454 | 344,134,328 | -14,834,384 | 66,324,439 | 144,111,661 | 1,483,872,498 | 447,402,668 |
| 1993 | 1,019,693,370 | 405,639,315 | -20,228,174 | 68,850,975 | 158,559,200 | 1,632,514,686 | 576,783,893 |
| 1994 | 1,260,637,049 | 538,083,413 | -41,841,979 | 79,786,259 | 201,840,619 | 2,038,505,361 | 619,912,732 |
| 1995 | 1,317,990,842 | 709,529,421 | -36,621,231 | 91,618,423 | 199,742,476 | 2,282,259,931 | 778,442,050 |
| 1996 | 1,368,338,798 | 788,697,748 | -22,280,166 | 94,121,343 | 273,247,446 | 2,502,125,169 | 981,879,626 |
| 1997 | 1,354,671,168 | 895,930,008 | -34,630,804 | 96,694,928 | 304,594,739 | 2,617,260,039 | 909,010,273 |
| 1998 | 1,254,175,159 | 940,535,994 | -24,234,398 | 105,471,539 | 322,783,898 | 2,598,732,192 | 845,657,898 |
| 1999 | 1,325,583,529 | 1,063,330,423 | -21,790,729 | 125,230,074 | 421,443,412 | 2,913,796,709 | 697,838,300 |
| 2000 | 1,599,950,183 | 1,433,610,971 | 27,334,815 | 180,948,805 | 539,678,094 | 3,781,522,868 | 314,921,395 |
| 2001 | 1,520,364,189 | 1,621,259,921 | 74,140,750 | 196,701,233 | 630,975,794 | 4,043,441,887 | 442,400,167 |
| 2002 | 1,334,846,750 | 1,420,597,057 | 92,093,938 | 189,850,834 | 594,057,181 | 3,631,444,860 | -176,419,743 |
| 2003 | 1,630,301,135 | 1,516,578,730 | 94,878,210 | 198,262,048 | 637,212,311 | 4,077,232,434 | 566,700,816 |
| 2004 | 1,856,025,952 | 1,795,217,281 | 141,417,579 | 224,976,673 | 715,252,716 | 4,732,890,201 | 1,008,255,866 |
| 2005 | 2,073,768,901 | 2,068,474,328 | 168,268,199 | 238,647,991 | 725,389,566 | 5,274,548,985 | 1,113,690,536 |
| 2006 | 2,235,994,026 | 2,387,988,982 | 241,851,860 | 302,134,805 | 720,058,364 | 5,888,028,037 | 1,114,158,107 |
| 2007 | 2,427,086,387 | 2,603,478,821 | 209,424,364 | 332,976,531 | 730,116,194 | 6,303,082,297 | 1,511,344,157 |
| 2008 | 2,207,457,567 | 2,565,834,457 | 371,204,124 | 303,874,801 | 931,876,061 | 6,380,247,010 | 814,648,039 |
| 2009 | 1,449,382,974 | 1,977,655,372 | 334,222,033 | 320,367,841 | 857,410,947 | 4,939,039,167 | -3,654,243,492 |
| 2010 | 1,412,950,800 | 1,679,200!227 | 283,817,161 | 341,285,816 | 886,248,033 | 4,603,502,037 | -1,833,816,578 |
| 2011 | 1,619,903,476 | 1,838,299,061 | 329,856,946 | 374,260,309 | 969,962,090 | 5,132,281,882 | -1,633,186,285 |
| 2012 | 1,537,612,345 | 2,103,781,100 | 374,951,410 | 426,563,947 | 1,112,164,283 | 5,555,073,085 | -1,328,216,287 |
| 2013 | 1,764,419,980 | 2,165,340,401 | 380,789,077 | 446,330,195 | 1,074,299,010 | 5,831,178,663 | -1,125,418,258 |
| 2014 | 1,975,284,690 | 2,410,987,817 | 408,987,483 | 423,677,328 | 1,105,398,636 | 6,324,035,954 | -630,815,789 |
| 2015 | 1,731,786,103 | 2,540,927,992 | 448,286,886 | 434,168,009 | 1,270,685,297 | 6,425,854,287 | -581,391,213 |
| 2016 | 1,921,304,030 | 2,874,342,096 | 513,055,660 | 455,431,808 | 1,267,964,518 | 7,032,098,112 | 584,008,685 |
| 2017 | 2,159,799,530 | 3,026,231,954 | 513,107,351 | 475,878,248 | 1,420,773,568 | 7,595,790,651 | 1,058,003,316 |
| 2018 | 2,199,338,791 | 3,032,153,759 | 487,689,535 | 551,408,343 | 1,519,822,177 | 7,790,412,605 | -1,340,673,004 |
| 2019 | 1,994,778,745 | 3,269,302,612 | 552,482,992 | 537,245,499 | 1,284,924,898 | 6,864,336,539 | 1,155,995,836 |
| 2020 | 1,304,832,415 | 2,245,237,919 | 299,206,865 | 334,498,824 | 886,957,084 | 5,070,733,107 | 3,042,898,394 |
| 2021 | 1,749,082,067 | 1,148,019,938 | 58,263,683 | 287,718,178 | 571,298,455 | 3,814,382,321 | -1,595,562,734 |
| 2022 | 2,974,088,153 | 3,552,933,279 | 533,669,127 | 741,570,467 | 1,661,105,757 | 9,463,366,783 | 1,748,743,033 |
| 2023 | 2,867,082,425 | 4,692,718,411 | 695,124,447 | 823,928,079 | 1,867,019,304 | 10,945,872,666 | 1,325,251,202 |
| Avg. | 1,679,657,860 | 1,836,900,250 | 216,803,790 | 294,569,933 | 771,298,180 | 4,771,806,510 | 251,089,932 |

Las Vegas Strip locations with more than $\$ 72$ million in annual gaming revenue

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Small Las Vegas Strip: Departmental Income by Percentages

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{1 9 9 0}$ | $46.9 \%$ | $49.4 \%$ | $-37.9 \%$ | $33.4 \%$ | $58.6 \%$ | $37.6 \%$ | $-0.5 \%$ |
| $\mathbf{1 9 9 1}$ | $30.7 \%$ | $52.2 \%$ | $-32.6 \%$ | $38.9 \%$ | $45.1 \%$ | $28.2 \%$ | $-13.7 \%$ |
| $\mathbf{1 9 9 2}$ | $37.9 \%$ | $51.1 \%$ | $-28.5 \%$ | $31.3 \%$ | $55.1 \%$ | $33.1 \%$ | $-1.5 \%$ |
| $\mathbf{1 9 9 3}$ | $42.5 \%$ | $46.4 \%$ | $-27.2 \%$ | $38.6 \%$ | $53.5 \%$ | $33.9 \%$ | $3.8 \%$ |
| $\mathbf{1 9 9 4}$ | $42.8 \%$ | $49.7 \%$ | $-25.1 \%$ | $32.3 \%$ | $58.0 \%$ | $35.8 \%$ | $-1.7 \%$ |
| $\mathbf{1 9 9 5}$ | $42.2 \%$ | $55.5 \%$ | $-26.0 \%$ | $30.4 \%$ | $61.3 \%$ | $36.8 \%$ | $-1.5 \%$ |
| $\mathbf{1 9 9 6}$ | $46.1 \%$ | $55.0 \%$ | $-24.7 \%$ | $29.4 \%$ | $52.5 \%$ | $38.5 \%$ | $1.9 \%$ |
| $\mathbf{1 9 9 7}$ | $42.8 \%$ | $55.2 \%$ | $-26.9 \%$ | $27.0 \%$ | $49.5 \%$ | $36.2 \%$ | $-0.4 \%$ |
| $\mathbf{1 9 9 8}$ | $41.6 \%$ | $49.0 \%$ | $-20.2 \%$ | $26.8 \%$ | $40.8 \%$ | $349 \%$ | $-5.9 \%$ |
| $\mathbf{1 9 9 9}$ | $41.5 \%$ | $54.5 \%$ | $-13.3 \%$ | $26.8 \%$ | $59.4 \%$ | $39.2 \%$ | $-14.6 \%$ |
| $\mathbf{2 0 0 0}$ | $36.3 \%$ | $55.7 \%$ | $-13.6 \%$ | $33.1 \%$ | $56.8 \%$ | $37.2 \%$ | $-15.2 \%$ |
| $\mathbf{2 0 0 1}$ | $41.9 \%$ | $56.0 \%$ | $-13.5 \%$ | $35.8 \%$ | $60.0 \%$ | $40.4 \%$ | $-3.7 \%$ |
| $\mathbf{2 0 0 2}$ | $41.0 \%$ | $52.3 \%$ | $-14.0 \%$ | $36.4 \%$ | $62.3 \%$ | $38.9 \%$ | $-6.8 \%$ |
| $\mathbf{2 0 0 3}$ | $41.8 \%$ | $53.9 \%$ | $-14.7 \%$ | $38.2 \%$ | $52.0 \%$ | $38.4 \%$ | $-5.7 \%$ |
| $\mathbf{2 0 0 4}$ | $44.3 \%$ | $56.8 \%$ | $-12.3 \%$ | $39.4 \%$ | $55.7 \%$ | $39.9 \%$ | $1.6 \%$ |
| $\mathbf{2 0 0 5}$ | $45.8 \%$ | $60.1 \%$ | $-11.0 \%$ | $40.6 \%$ | $47.4 \%$ | $42.7 \%$ | $3.2 \%$ |
| $\mathbf{2 0 0 6}$ | $46.6 \%$ | $60.2 \%$ | $-12.7 \%$ | $39.2 \%$ | $69.5 \%$ | $47.4 \%$ | $10.4 \%$ |
| $\mathbf{2 0 0 7}$ | $48.6 \%$ | $63.8 \%$ | $-8.2 \%$ | $38.7 \%$ | $37.3 \%$ | $43.6 \%$ | $11.9 \%$ |
| $\mathbf{2 0 0 8}$ | $47.1 \%$ | $58.2 \%$ | $1.2 \%$ | $30.8 \%$ | $39.4 \%$ | $41.5 \%$ | $-9.1 \%$ |
| $\mathbf{2 0 0 9}$ | $46.8 \%$ | $45.5 \%$ | $-5.0 \%$ | $32.1 \%$ | $36.0 \%$ | $37.0 \%$ | $-46.0 \%$ |
| $\mathbf{2 0 1 0}$ | $40.9 \%$ | $44.4 \%$ | $1.6 \%$ | $36.7 \%$ | $28.5 \%$ | $34.6 \%$ | $-64.0 \%$ |
| $\mathbf{2 0 1 1}$ | $\mathbf{2 6 . 2 \%}$ | $49.5 \%$ | $1.3 \%$ | $34.2 \%$ | $21.8 \%$ | $28.9 \%$ | $-34.4 \%$ |
| $\mathbf{2 0 1 2}$ | $34.7 \%$ | $47.6 \%$ | $2.2 \%$ | $30.7 \%$ | $28.2 \%$ | $32.7 \%$ | $-30.1 \%$ |
| $\mathbf{2 0 1 3}$ | $34.7 \%$ | $46.8 \%$ | $-0.4 \%$ | $29.8 \%$ | $33.2 \%$ | $32.7 \%$ | $-30.8 \%$ |
| $\mathbf{2 0 1 4}$ | $41.1 \%$ | $48.5 \%$ | $4.9 \%$ | $26.7 \%$ | $33.6 \%$ | $36.5 \%$ | $-25.1 \%$ |
| $\mathbf{2 0 1 5}$ | $37.5 \%$ | $48.6 \%$ | $1.4 \%$ | $14.9 \%$ | $39.7 \%$ | $33.4 \%$ | $-20.0 \%$ |
| $\mathbf{2 0 1 6}$ | $37.6 \%$ | $51.6 \%$ | $7.6 \%$ | $17.8 \%$ | $46.3 \%$ | $36.4 \%$ | $-23.5 \%$ |
| $\mathbf{2 0 1 7}$ | $39.5 \%$ | $53.7 \%$ | $9.9 \%$ | $27.3 \%$ | $48.7 \%$ | $39.6 \%$ | $-18.1 \%$ |
| $\mathbf{2 0 1 8}$ | $33.8 \%$ | $55.8 \%$ | $7.4 \%$ | $35.9 \%$ | $26.3 \%$ | $36.6 \%$ | $-26.5 \%$ |
| $\mathbf{2 0 1 9}$ | $45.5 \%$ | $57.0 \%$ | $12.9 \%$ | $36.1 \%$ | $40.9 \%$ | $42.4 \%$ | $-10.5 \%$ |
| $\mathbf{2 0 2 0}$ | $41.3 \%$ | $51.8 \%$ | $3.5 \%$ | $44.8 \%$ | $51.0 \%$ | $40.3 \%$ | $-36.9 \%$ |
| $\mathbf{2 0 2 1}$ | $53.3 \%$ | $48.0 \%$ | $-1.2 \%$ | $51.2 \%$ | $67.8 \%$ | $48.8 \%$ | $-30.4 \%$ |
| $\mathbf{2 0 2 2}$ | $45.1 \%$ | $54.7 \%$ | $-3.1 \%$ | $52.1 \%$ | $66.1 \%$ | $43.6 \%$ | $8.0 \%$ |
| $\mathbf{2 0 2 3}$ | $44.1 \%$ | $57.3 \%$ | $4.8 \%$ | $52.0 \%$ | $57.1 \%$ | $43.4 \%$ | $6.2 \%$ |
| Avg. | $\mathbf{4 1 . 5 \%}$ | $\mathbf{5 2 . 8 \%}$ | $\mathbf{- 9 . 5 \%}$ | $\mathbf{3 4 . 4 \%}$ | $\mathbf{4 8 . 2 \%}$ | $\mathbf{3 8 . 1 \%}$ | $\mathbf{- 1 3 . 1 \%}$ |
|  |  |  |  |  |  |  |  |

Las Vegas Strip locations with \$36 million to \$72 million in annual gaming revenue (1990-1995) and $\$ 1$ million to $\$ 72$ million in annual gaming revenue (1996 to present)

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Small Las Vegas Strip: Departmental Income in Dollars

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 | 46.9\% | 49.4\% | -37.9\% | 33.4\% | 58.6\% | 37.6\% | -0.5\% |
| 1991 | 30.7\% | 52.2\% | -32.6\% | 38.9\% | 45.1\% | 28.2\% | -13.7\% |
| 1992 | 37.9\% | 51.1\% | -28.5\% | 31.3\% | 55.1\% | 33.1\% | -1.5\% |
| 1993 | 42.5\% | 46.4\% | -27.2\% | 38.6\% | 53.5\% | 33.9\% | 3.8\% |
| 1994 | 42.8\% | 49.7\% | -25.1\% | 32.3\% | 58.0\% | 35.8\% | -1.7\% |
| 1995 | 42.2\% | 55.5\% | -26.0\% | 30.4\% | 61.3\% | 36.8\% | -1.5\% |
| 1996 | 46.1\% | 55.0\% | -24.7\% | 29.4\% | 52.5\% | 38.5\% | 1.9\% |
| 1997 | 42.8\% | 55.2\% | -26.9\% | 27.0\% | 49.5\% | 36.2\% | -0.4\% |
| 1998 | 41.6\% | 49.0\% | -20.2\% | 26.8\% | 40.8\% | $349 \%$ | -5.9\% |
| 1999 | 41.5\% | 54.5\% | -13.3\% | 26.8\% | 59.4\% | 39.2\% | -14.6\% |
| 2000 | 36.3\% | 55.7\% | -13.6\% | 33.1\% | 56.8\% | 37.2\% | -15.2\% |
| 2001 | 41.9\% | 56.0\% | -13.5\% | 35.8\% | 60.0\% | 40.4\% | -3.7\% |
| 2002 | 41.0\% | 52.3\% | -14.0\% | 36.4\% | 62.3\% | 38.9\% | -6.8\% |
| 2003 | 41.8\% | 53.9\% | -14.7\% | 38.2\% | 52.0\% | 38.4\% | -5.7\% |
| 2004 | 44.3\% | 56.8\% | -12.3\% | 39.4\% | 55.7\% | 39.9\% | 1.6\% |
| 2005 | 45.8\% | 60.1\% | -11.0\% | 40.6\% | 47.4\% | 42.7\% | 3.2\% |
| 2006 | 46.6\% | 60.2\% | -12.7\% | 39.2\% | 69.5\% | 47.4\% | 10.4\% |
| 2007 | 48.6\% | 63.8\% | -8.2\% | 38.7\% | 37.3\% | 43.6\% | 11.9\% |
| 2008 | 47.1\% | 58.2\% | 1.2\% | 30.8\% | 39.4\% | 41.5\% | -9.1\% |
| 2009 | 46.8\% | 45.5\% | -5.0\% | 32.1\% | 36.0\% | 37.0\% | -46.0\% |
| 2010 | 40.9\% | 44.4\% | 1. $6 \%$ | 36.7\% | 28.5\% | 34.6\% | -64.0\% |
| 2011 | 26.2\% | 49.5\% | 1.3\% | 34.2\% | 21.8\% | 28.9\% | -34.4\% |
| 2012 | 34.7\% | 47.6\% | 2.2\% | 30.7\% | 28.2\% | 32.7\% | -30.1\% |
| 2013 | 34.7\% | 46.8\% | -0.4\% | 29.8\% | 33.2\% | 32.7\% | -30.8\% |
| 2014 | 41.1\% | 48.5\% | 4.9\% | 26.7\% | 33.6\% | 36.5\% | -25.1\% |
| 2015 | 37.5\% | 48.6\% | 1.4\% | 14.9\% | 39.7\% | 33.4\% | -20.0\% |
| 2016 | 37.6\% | 51.6\% | 7.6\% | 17.8\% | 46.3\% | 36.4\% | -23.5\% |
| 2017 | 39.5\% | 53.7\% | 9.9\% | 27.3\% | 48.7\% | 39.6\% | -18.1\% |
| 2018 | 33.8\% | 55.8\% | 7.4\% | 35.9\% | 26.3\% | 36.6\% | -26.5\% |
| 2019 | 45.5\% | 57.0\% | 12.9\% | 36.1\% | 40.9\% | 42.4\% | -10.5\% |
| 2020 | 41.3\% | 51.8\% | 3.5\% | 44.8\% | 51.0\% | 40.3\% | -36.9\% |
| 2021 | 53.3\% | 48.0\% | -1.2\% | 51.2\% | 67.8\% | 48.8\% | -30.4\% |
| 2022 | 45.1\% | 54.7\% | -3.1\% | 52.1\% | 66.1\% | 43.6\% | 8.0\% |
| 2023 | 44.1\% | 57.3\% | 4.8\% | 52.0\% | 57.1\% | 43.4\% | 6.2\% |
| Avg. | 41.5\% | 52.8\% | -9.5\% | 34.4\% | 48.2\% | 38.1\% | -13.1\% |

Las Vegas Strip locations with \$36 million to \$72 million in annual gaming revenue (1990-1995) and \$1 million to \$72 million in annual gaming revenue (1996 to present)

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Downtown Las Vegas: Departmental Income by Percentages

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{1 9 9 0}$ | $52.1 \%$ | $47.0 \%$ | $-36.6 \%$ | $23.3 \%$ | $38.6 \%$ | $39.8 \%$ | $2.5 \%$ |
| $\mathbf{1 9 9 1}$ | $44.6 \%$ | $41.5 \%$ | $-40.7 \%$ | $21.2 \%$ | $48.7 \%$ | $33.8 \%$ | $-4.0 \%$ |
| $\mathbf{1 9 9 2}$ | $50.0 \%$ | $40.0 \%$ | $-36.9 \%$ | $18.6 \%$ | $43.8 \%$ | $36.9 \%$ | $3.0 \%$ |
| $\mathbf{1 9 9 3}$ | $51.0 \%$ | $41.0 \%$ | $-34.9 \%$ | $16.7 \%$ | $47.7 \%$ | $38.3 \%$ | $5.6 \%$ |
| $\mathbf{1 9 9 4}$ | $50.1 \%$ | $38.7 \%$ | $-36.7 \%$ | $17.5 \%$ | $53.6 \%$ | $37.2 \%$ | $6.4 \%$ |
| $\mathbf{1 9 9 5}$ | $50.5 \%$ | $37.1 \%$ | $-37.2 \%$ | $17.9 \%$ | $49.5 \%$ | $37.4 \%$ | $8.0 \%$ |
| $\mathbf{1 9 9 6}$ | $48.0 \%$ | $40.0 \%$ | $-32.9 \%$ | $6.8 \%$ | $45.9 \%$ | $35.1 \%$ | $2.0 \%$ |
| $\mathbf{1 9 9 7}$ | $46.6 \%$ | $42.3 \%$ | $-27.1 \%$ | $9.7 \%$ | $49.4 \%$ | $34.2 \%$ | $-4.3 \%$ |
| $\mathbf{1 9 9 8}$ | $46.2 \%$ | $399 \%$ | $-25.9 \%$ | $7.5 \%$ | $52.3 \%$ | $33.8 \%$ | $-0.1 \%$ |
| $\mathbf{1 9 9 9}$ | $46.0 \%$ | $36.9 \%$ | $-24.8 \%$ | $6.0 \%$ | $49.1 \%$ | $33.3 \%$ | $0.7 \%$ |
| $\mathbf{2 0 0 0}$ | $46.0 \%$ | $36.1 \%$ | $24.6 \%$ | $5.6 \%$ | $56.3 \%$ | $33.8 \%$ | $2.7 \%$ |
| $\mathbf{2 0 0 1}$ | $48.2 \%$ | $38.0 \%$ | $-22.0 \%$ | $7.6 \%$ | $54.2 \%$ | $35.6 \%$ | $1.9 \%$ |
| $\mathbf{2 0 0 2}$ | $46.9 \%$ | $35.4 \%$ | $-19.1 \%$ | $9.4 \%$ | $46.7 \%$ | $34.3 \%$ | $0.1 \%$ |
| $\mathbf{2 0 0 3}$ | $50.2 \%$ | $33.7 \%$ | $-16.6 \%$ | $8.4 \%$ | $54.1 \%$ | $37.2 \%$ | $2.2 \%$ |
| $\mathbf{2 0 0 4}$ | $49.3 \%$ | $38.2 \%$ | $-16.5 \%$ | $16.7 \%$ | $50.2 \%$ | $37.0 \%$ | $3.9 \%$ |
| $\mathbf{2 0 0 5}$ | $49.1 \%$ | $41.9 \%$ | $-11.6 \%$ | $20.8 \%$ | $40.5 \%$ | $37.5 \%$ | $4.4 \%$ |
| $\mathbf{2 0 0 6}$ | $52.2 \%$ | $56.7 \%$ | $-12.3 \%$ | $22.4 \%$ | $68.0 \%$ | $44.3 \%$ | $11.8 \%$ |
| $\mathbf{2 0 0 7}$ | $53.4 \%$ | $47.5 \%$ | $-11.5 \%$ | $21.5 \%$ | $45.0 \%$ | $40.7 \%$ | $5.9 \%$ |
| $\mathbf{2 0 0 8}$ | $52.0 \%$ | $46.3 \%$ | $-9.6 \%$ | $22.3 \%$ | $45.7 \%$ | $39.7 \%$ | $2.8 \%$ |
| $\mathbf{2 0 0 9}$ | $51.2 \%$ | $35.9 \%$ | $-7.8 \%$ | $23.1 \%$ | $50.7 \%$ | $38.0 \%$ | $-5.6 \%$ |
| $\mathbf{2 0 1 0}$ | $49.0 \%$ | $31.4 \%$ | $-5.3 \%$ | $24.8 \%$ | $49.6 \%$ | $36.4 \%$ | $-8.1 \%$ |
| $\mathbf{2 0 1 1}$ | $49.8 \%$ | $34.9 \%$ | $-3.7 \%$ | $26.7 \%$ | $52.6 \%$ | $37.8 \%$ | $-6.7 \%$ |
| $\mathbf{2 0 1 2}$ | $48.9 \%$ | $35.5 \%$ | $-4.9 \%$ | $27.3 \%$ | $52.9 \%$ | $37.1 \%$ | $-4.9 \%$ |
| $\mathbf{2 0 1 3}$ | $49.4 \%$ | $35.8 \%$ | $-5.2 \%$ | $29.4 \%$ | $49.9 \%$ | $37.3 \%$ | $-1.9 \%$ |
| $\mathbf{2 0 1 4}$ | $46.7 \%$ | $41.4 \%$ | $-7.1 \%$ | $30.8 \%$ | $50.9 \%$ | $36.8 \%$ | $-3.6 \%$ |
| $\mathbf{2 0 1 5}$ | $48.1 \%$ | $43.9 \%$ | $-5.5 \%$ | $34.0 \%$ | $53.5 \%$ | $38.4 \%$ | $6.5 \%$ |
| $\mathbf{2 0 1 6}$ | $48.9 \%$ | $46.6 \%$ | $-1.2 \%$ | $39.4 \%$ | $59.7 \%$ | $41.1 \%$ | $4.7 \%$ |
| $\mathbf{2 0 1 7}$ | $49.5 \%$ | $49.3 \%$ | $-1.9 \%$ | $40.5 \%$ | $65.5 \%$ | $42.6 \%$ | $9.0 \%$ |
| $\mathbf{2 0 1 8}$ | $49.2 \%$ | $49.2 \%$ | $-1.5 \%$ | $42.8 \%$ | $67.9 \%$ | $43.0 \%$ | $9.1 \%$ |
| $\mathbf{2 0 1 9}$ | $61.0 \%$ | $49.4 \%$ | $-1.6 \%$ | $50.1 \%$ | $70.1 \%$ | $43.3 \%$ | $14.7 \%$ |
| $\mathbf{2 0 2 0}$ | $56.0 \%$ | $46.0 \%$ | $7.8 \%$ | $50.4 \%$ | $67.7 \%$ | $45.3 \%$ | $2.4 \%$ |
| $\mathbf{2 0 2 1}$ | $63.2 \%$ | $44.3 \%$ | $4.5 \%$ | $47.3 \%$ | $77.1 \%$ | $54.9 \%$ | $12.0 \%$ |
| $\mathbf{2 0 2 2}$ | $62.8 \%$ | $57.2 \%$ | $10.4 \%$ | $50.4 \%$ | $74.0 \%$ | $55.5 \%$ | $18.0 \%$ |
| $\mathbf{2 0 2 3}$ | $63.9 \%$ | $55.4 \%$ | $7.2 \%$ | $48.8 \%$ | $73.1 \%$ | $54.8 \%$ | $16.6 \%$ |
| Avg. | $\mathbf{5 0 . 9 \%}$ | $\mathbf{4 2 . 3 \%}$ | $-\mathbf{- 1 3 . 1 \%}$ | $\mathbf{2 4 . 9 \%}$ | $54.5 \%$ | $39.5 \%$ | $3.5 \%$ |
|  |  |  |  |  |  |  |  |

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Downtown Las Vegas: Departmental Income in Dollars

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 | 334,204,733 | 50,450,783 | -37,433,073 | 11,171,748 | 19,167,755 | 377,561,946 | 23,602,793 |
| 1991 | 298,366,683 | 43,793,107 | -44,474,899 | 10,897,351 | 26,473,381 | 335,055,623 | -39,364,216 |
| 1992 | 323,216,023 | 39,597,044 | -41,258,904 | 9,033,319 | 21,778,545 | 352,366,027 | 28,384,314 |
| 1993 | 345,353,925 | 43,480,933 | -39,393,823 | 7,985,487 | 23,264,102 | 380,690,624 | 55,808,586 |
| 1994 | 329,361,530 | 42,215,599 | -42,220,966 | 8,516,575 | 26,366,134 | 364,238,872 | 62,248,173 |
| 1995 | 331,380,710 | 41,054,986 | -41,432,502 | 8,309,554 | 26,540,576 | 365,853,324 | 78,324,784 |
| 1996 | 314,036,590 | 49,409,786 | -41,437,406 | 2,704,799 | 28,118,139 | 352,831,908 | 20,437,445 |
| 1997 | 320,773,709 | 63,198,050 | -41,580,115 | 5,374,884 | 46,247,720 | 392,014,248 | -49,787,524 |
| 1998 | 315,594,930 | 56,273,230 | -41,524,470 | 3,938,301 | 45,280,104 | 379,562,095 | -853,719 |
| 1999 | 306,846,961 | 52,211,282 | -38,056,038 | 3,117,973 | 40,453,564 | 364,573,742 | 8,199,111 |
| 2000 | 308,375,539 | 52,209,415 | -37,030,208 | 2,906,934 | 44,670,794 | 371,132,474 | 29,234,618 |
| 2001 | 323,548,324 | 55,585,237 | -33,461,692 | 3,962,291 | 43,061,450 | 392,695,610 | 20,787,233 |
| 2002 | 310,085,962 | 52,188,834 | -28,871,213 | 4,944,360 | 34,193,698 | 372,541,641 | 581,756 |
| 2003 | 328,937,692 | 48,529,284 | -24,767,295 | 4,267,538 | 46,807,164 | 403,774,383 | 23,922,366 |
| 2004 | 322,187,247 | 60,984,982 | -24,706,649 | 9,008,814 | 34,709,253 | 402,183,647 | 42,101,520 |
| 2005 | 323,554,453 | 71,794,473 | -18,056,119 | 12,655,746 | 26,843,737 | 416,792,290 | 49,126,425 |
| 2006 | 335,007,325 | 131,385,206 | -19,407,559 | 13,737,438 | 67,329,982 | 528,052,392 | 140,638,871 |
| 2007 | 333,555,767 | 88,033,285 | -18,186,061 | 13,780,942 | 31,166,968 | 448,350,901 | 64,639,819 |
| 2008 | 319,185,966 | 90,622,561 | -15,491,192 | 15,045,932 | 27,744,085 | 437,107,352 | 30,794,009 |
| 2009 | 280,909,476 | 54,488,129 | -11,441,355 | 15,076,946 | 30,326,778 | 369,359,974 | -54,054,523 |
| 2010 | 249,222,852 | 42,568,693 | -7,377,882 | 16,173,110 | 29,056,490 | 329,643,263 | -73,733,149 |
| 2011 | 247,230,832 | 49,040,049 | -5,046,581 | 17,707,733 | 31,309,595 | 340,241,628 | -59,920,976 |
| 2012 | 250,867,844 | 54,643,070 | -6,963,911 | 20,665,133 | 31,935,915 | 351,148,051 | -46,132,511 |
| 2013 | 249,895,752 | 55,802,600 | -7,406,341 | 23,179,032 | 29,676,007 | 351,147,050 | -17,855,058 |
| 2014 | 237,740,271 | 72,482,405 | -10,049,470 | 27,024,918 | 32,568,609 | 359,766,733 | -35,177,719 |
| 2015 | 254,108,797 | 85,416,364 | -8,505,204 | 32,934,272 | 39,479,033 | 403,433,262 | 67,986,705 |
| 2016 | 268,577,547 | 99,930,208 | -1,877,130 | 42,158,093 | 49,024,116 | 457,812,834 | 52,228,286 |
| 2017 | 303,221,846 | 117,836,870 | -3,320,896 | 46,924,561 | 58,307,574 | 522,969,955 | 110,349,926 |
| 2018 | 311,671,931 | 120,190,270 | -2,530,370 | 52,769,261 | 60,015,981 | 542,117,073 | 115,353,684 |
| 2019 | 346,992,678 | 120,127,152 | -2,819,697 | 71,629,489 | 65,346,338 | 601,275,960 | 179,254,633 |
| 2020 | 244,138,999 | 84,850,694 | -10,186,847 | 55,542,249 | 47,700,331 | 422,045,426 | 21,914,582 |
| 2021 | 384,076,010 | 63,859,382 | 3,942,992 | 53,573,352 | 60,047,801 | 565,499,537 | 123,198,158 |
| 2022 | 479,436,469 | 164,860,977 | 16,418,232 | 88,761,574 | 81,005,658 | 830,482,910 | 269,728,346 |
| 2023 | 494,346,366 | 175,737,756 | 12,623,412 | 86,152,276 | 85,577,995 | 854,437,805 | 259,176,562 |
| Avg. | 315,470,934 | 73,378,020 | -19,803,860 | 23,577,411 | 40,929,276 | 433,492,958 | 44,151,274 |

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Boulder Strip: Departmental Income by Percentages

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{1 9 9 0}$ | $59.7 \%$ | $52.5 \%$ | $-34.6 \%$ | $12.4 \%$ | $18.6 \%$ | $39.3 \%$ | $11.4 \%$ |
| $\mathbf{1 9 9 1}$ | $58.6 \%$ | $51.0 \%$ | $-35.1 \%$ | $18.1 \%$ | $31.2 \%$ | $39.6 \%$ | $14.9 \%$ |
| $\mathbf{1 9 9 2}$ | $58.6 \%$ | $45.7 \%$ | $-28.5 \%$ | $19.0 \%$ | $28.1 \%$ | $40.7 \%$ | $17.9 \%$ |
| $\mathbf{1 9 9 3}$ | $58.8 \%$ | $39.8 \%$ | $-30.0 \%$ | $19.8 \%$ | $31.1 \%$ | $41.1 \%$ | $18.4 \%$ |
| $\mathbf{1 9 9 4}$ | $58.4 \%$ | $38.5 \%$ | $-34.8 \%$ | $17.4 \%$ | $23.6 \%$ | $39.3 \%$ | $14.4 \%$ |
| $\mathbf{1 9 9 5}$ | $59.6 \%$ | $46.1 \%$ | $-32.6 \%$ | $15.2 \%$ | $24.1 \%$ | $39.9 \%$ | $8.7 \%$ |
| $\mathbf{1 9 9 6}$ | $59.8 \%$ | $49.0 \%$ | $-27.8 \%$ | $16.5 \%$ | $32.7 \%$ | $41.9 \%$ | $12.1 \%$ |
| $\mathbf{1 9 9 7}$ | $59.3 \%$ | $55.6 \%$ | $-22.6 \%$ | $17.7 \%$ | $30.9 \%$ | $43.0 \%$ | $11.0 \%$ |
| $\mathbf{1 9 9 8}$ | $56.0 \%$ | $52.0 \%$ | $-21.5 \%$ | $19.4 \%$ | $35.3 \%$ | $41.1 \%$ | $8.7 \%$ |
| $\mathbf{1 9 9 9}$ | $55.9 \%$ | $49.3 \%$ | $-24.0 \%$ | $20.0 \%$ | $37.5 \%$ | $41.3 \%$ | $5.9 \%$ |
| $\mathbf{2 0 0 0}$ | $56.2 \%$ | $50.8 \%$ | $-22.2 \%$ | $21.2 \%$ | $47.1 \%$ | $42.9 \%$ | $6.2 \%$ |
| $\mathbf{2 0 0 1}$ | $54.8 \%$ | $52.1 \%$ | $-23.7 \%$ | $21.5 \%$ | $33.4 \%$ | $41.4 \%$ | $2.9 \%$ |
| $\mathbf{2 0 0 2}$ | $56.3 \%$ | $51.8 \%$ | $-22.4 \%$ | $33.9 \%$ | $39.3 \%$ | $43.9 \%$ | $4.5 \%$ |
| $\mathbf{2 0 0 3}$ | $56.8 \%$ | $53.0 \%$ | $-17.8 \%$ | $20.6 \%$ | $48.7 \%$ | $44.8 \%$ | $10.6 \%$ |
| $\mathbf{2 0 0 4}$ | $58.0 \%$ | $56.1 \%$ | $-24.0 \%$ | $21.4 \%$ | $40.0 \%$ | $45.6 \%$ | $9.9 \%$ |
| $\mathbf{2 0 0 5}$ | $\mathbf{6 1 . 2 \%}$ | $58.1 \%$ | $-21.3 \%$ | $21.9 \%$ | $38.0 \%$ | $49.1 \%$ | $17.9 \%$ |
| $\mathbf{2 0 0 6}$ | $\mathbf{6 2 . 1 \%}$ | $58.6 \%$ | $-21.5 \%$ | $24.6 \%$ | $35.4 \%$ | $49.7 \%$ | $15.9 \%$ |
| $\mathbf{2 0 0 7}$ | $61.0 \%$ | $57.9 \%$ | $-21.5 \%$ | $23.3 \%$ | $30.2 \%$ | $48.2 \%$ | $11.6 \%$ |
| $\mathbf{2 0 0 8}$ | $59.8 \%$ | $56.9 \%$ | $-20.1 \%$ | $22.2 \%$ | $22.1 \%$ | $46.9 \%$ | $-0.5 \%$ |
| $\mathbf{2 0 0 9}$ | $54.7 \%$ | $45.1 \%$ | $-17.8 \%$ | $20.2 \%$ | $32.7 \%$ | $41.9 \%$ | $-68.4 \%$ |
| $\mathbf{2 0 1 0}$ | $52.8 \%$ | $40.1 \%$ | $-16.0 \%$ | $18.7 \%$ | $30.1 \%$ | $39.6 \%$ | $-33.9 \%$ |
| $\mathbf{2 0 1 1}$ | $52.7 \%$ | $41.4 \%$ | $-16.6 \%$ | $20.6 \%$ | $26.8 \%$ | $39.7 \%$ | $-34.2 \%$ |
| $\mathbf{2 0 1 2}$ | $53.6 \%$ | $41.7 \%$ | $-20.8 \%$ | $18.8 \%$ | $21.8 \%$ | $39.4 \%$ | $2.7 \%$ |
| $\mathbf{2 0 1 3}$ | $55.0 \%$ | $41.3 \%$ | $-17.1 \%$ | $20.8 \%$ | $27.5 \%$ | $41.0 \%$ | $3.8 \%$ |
| $\mathbf{2 0 1 4}$ | $52.2 \%$ | $44.8 \%$ | $-15.2 \%$ | $18.1 \%$ | $29.1 \%$ | $39.7 \%$ | $7.6 \%$ |
| $\mathbf{2 0 1 5}$ | $54.0 \%$ | $45.4 \%$ | $-12.4 \%$ | $14.2 \%$ | $22.8 \%$ | $40.8 \%$ | $7.4 \%$ |
| $\mathbf{2 0 1 6}$ | $53.9 \%$ | $49.8 \%$ | $-11.2 \%$ | $13.0 \%$ | $37.0 \%$ | $41.8 \%$ | $9.6 \%$ |
| $\mathbf{2 0 1 7}$ | $53.6 \%$ | $50.4 \%$ | $-15.6 \%$ | $14.4 \%$ | $45.0 \%$ | $41.4 \%$ | $7.8 \%$ |
| $\mathbf{2 0 1 8}$ | $54.0 \%$ | $54.0 \%$ | $-10.7 \%$ | $23.2 \%$ | $31.2 \%$ | $42.6 \%$ | $12.8 \%$ |
| $\mathbf{2 0 1 9}$ | $72.6 \%$ | $58.6 \%$ | $-7.4 \%$ | $44.0 \%$ | $37.2 \%$ | $54.9 \%$ | $18.6 \%$ |
| $\mathbf{2 0 2 0}$ | $70.7 \%$ | $56.6 \%$ | $-14.0 \%$ | $38.1 \%$ | $33.3 \%$ | $52.3 \%$ | $9.3 \%$ |
| $\mathbf{2 0 2 1}$ | $78.1 \%$ | $55.6 \%$ | $-14.6 \%$ | $46.0 \%$ | $56.5 \%$ | $66.7 \%$ | $34.8 \%$ |
| $\mathbf{2 0 2 2}$ | $76.7 \%$ | $66.7 \%$ | $-5.1 \%$ | $45.6 \%$ | $60.7 \%$ | $65.2 \%$ | $36.1 \%$ |
| $\mathbf{2 0 2 3}$ | $76.4 \%$ | $66.0 \%$ | $-1.8 \%$ | $46.9 \%$ | $55.3 \%$ | $64.3 \%$ | $33.1 \%$ |
| Avg. | $\mathbf{5 9 . 4 \%}$ | $\mathbf{5 1 . 0 \%}$ | $\mathbf{- 2 0 . 1 \%}$ | $\mathbf{2 3 . 2 \%}$ | $\mathbf{3 4 . 5 \%}$ | $45.0 \%$ | $\mathbf{7} \%$ |
|  |  |  |  |  |  |  |  |

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Boulder Strip: Departmental Income in Dollars

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 | 81,885,357 | 3,250,745 | -10,307,059 | 1,396,230 | 3,261,002 | 79,486,275 | 23,129,249 |
| 1991 | 84,041,826 | 3,001,199 | -11,111,642 | 2,335,298 | 5,658,871 | 83,925,552 | 31,574,945 |
| 1992 | 88,427,133 | 2,527,504 | -9,071,050 | 2,577,140 | 5,128,243 | 89,588,970 | 39,455,320 |
| 1993 | 95,130,866 | 2,324,150 | -9,870,872 | 2,928,557 | 6,322,661 | 96,835,362 | 43,298,291 |
| 1994 | 104,621,728 | 1,791,593 | -12,838,690 | 2,957,960 | 4,857,819 | 101,390,410 | 37,159,183 |
| 1995 | 161,263,076 | 7,549,796 | -19,815,876 | 3,781,023 | 6,224,705 | 159,002,724 | 34,536,907 |
| 1996 | 199,516,220 | 10,119,205 | -20,376,902 | 4,794,615 | 8,685,586 | 202,738,724 | 58,285,649 |
| 1997 | 217,969,354 | 13,933,775 | -17,956,352 | 5,527,276 | 8,415,521 | 227,889,574 | 58,492,470 |
| 1998 | 261,078,783 | 16,727,529 | -21,792,786 | 7,189,374 | 11,022,164 | 274,225,064 | 57,923,777 |
| 1999 | 299,824,189 | 16,194,040 | -26,167,776 | 7,828,250 | 11,050,683 | 308,729,386 | 44,432,425 |
| 2000 | 327,779,095 | 18,522,158 | -24,888,333 | 8,551,983 | 13,532,782 | 343,527,685 | 50,054,283 |
| 2001 | 328,295,480 | 19,992,814 | -26,846,383 | 8,704,653 | 10,999,281 | 341,145,845 | 24,245,853 |
| 2002 | 364,427,976 | 21,723,163 | -25,833,138 | 18,502,164 | 13,108,737 | 391,928,902 | 40,082,565 |
| 2003 | 394,636,691 | 24,613,863 | -21,828,283 | 9,717,960 | 17,135,137 | 424,275,368 | 100,014,960 |
| 2004 | 440,477,990 | 29,566,189 | -29,750,096 | 10,661,338 | 14,754,556 | 465,709,977 | 100,877,975 |
| 2005 | 537,268,913 | 38,722,975 | -28,307,821 | 11,422,810 | 16,725,023 | 575,831,900 | 210,499,817 |
| 2006 | 588,072,239 | 45,582,751 | -31,221,792 | 12,757,633 | 18,290,556 | 633,481,387 | 201,867,068 |
| 2007 | 581,999,672 | 46,544,191 | -32,866,475 | 12,748,797 | 15,724,576 | 624,150,761 | 150,706,765 |
| 2008 | 548,653,430 | 44,119,029 | -30,204,381 | 12,887,726 | 9,806,127 | 585,261,931 | -6,116,545 |
| 2009 | 473,849,263 | 31,045,946 | -28,363,815 | 12,559,556 | 15,449,606 | 504,540,556 | -823,397,865 |
| 2010 | 431,556,430 | 27,683,549 | -25,771,295 | 11,510,040 | 17,734,915 | 462,713,639 | -396,517,303 |
| 2011 | 436,824,307 | 29,094,307 | -26,365,458 | 12,409,347 | 16,892,043 | 468,854,546 | -403,668,174 |
| 2012 | 459,139,982 | 31,296,064 | -34,036,134 | 11,511,783 | 14,739,048 | 482,650,743 | 32,611,761 |
| 2013 | 454,243,389 | 30,699,032 | -28,352,507 | 12,408,045 | 13,642,354 | 482,640,313 | 44,220,334 |
| 2014 | 432,457,474 | 34,477,093 | -25,058,937 | 10,254,432 | 14,108,978 | 466,239,040 | 89,066,484 |
| 2015 | 458,625,708 | 37,413,387 | -21,442,438 | 7,690,339 | 11,534,861 | 493,821,857 | 89,924,062 |
| 2016 | 465,876,473 | 45,054,579 | -19,712,794 | 7,004,724 | 19,111,459 | 517,334,441 | 119,273,962 |
| 2017 | 467,742,527 | 49,827,681 | -27,663,141 | 8,656,493 | 22,847,812 | 521,411,372 | 98,646,664 |
| 2018 | 491,943,372 | 52,714,963 | -19,327,137 | 15,403,996 | 17,412,106 | 558,147,300 | 167,645,867 |
| 2019 | 519,850,262 | 60,851,755 | -13,236,782 | 39,538,669 | 20,261,338 | 627,265,242 | 212,201,298 |
| 2020 | 394,429,256 | 44,861,594 | -18,673,492 | 25,593,184 | 13,867,987 | 460,078,529 | 81,765,488 |
| 2021 | 629,548,415 | 35,427,205 | -11,875,357 | 32,837,684 | 23,230,746 | 709,168,693 | 369,545,231 |
| 2022 | 664,852,231 | 70,879,138 | -5,967,005 | 37,076,480 | 33,595,210 | 800,436,054 | 443,431,545 |
| 2023 | 652,798,926 | 76,996,900 | -2,332,110 | 41,417,711 | 34,699,518 | 803,580,945 | 413,510,874 |
| Avg. | 386,444,354 | 30,150,878 | -21,153,944 | 12,739,508 | 14,406,824 | 422,588,502 | 54,081,800 |

Washoe County: Departmental Income by Percentages

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\mathbf{1 9 9 0}$ | $55.0 \%$ | $58.7 \%$ | $-10.2 \%$ | $35.3 \%$ | $25.3 \%$ | $43.4 \%$ | $6.0 \%$ |
| $\mathbf{1 9 9 1}$ | $55.3 \%$ | $58.2 \%$ | $-9.6 \%$ | $34.7 \%$ | $21.8 \%$ | $43.4 \%$ | $7.7 \%$ |
| $\mathbf{1 9 9 2}$ | $56.1 \%$ | $59.7 \%$ | $-7.7 \%$ | $34.6 \%$ | $24.1 \%$ | $45.0 \%$ | $10.3 \%$ |
| $\mathbf{1 9 9 3}$ | $56.2 \%$ | $60.8 \%$ | $-7.5 \%$ | $35.6 \%$ | $27.4 \%$ | $45.4 \%$ | $11.1 \%$ |
| $\mathbf{1 9 9 4}$ | $53.7 \%$ | $60.4 \%$ | $-8.5 \%$ | $37.3 \%$ | $30.7 \%$ | $43.9 \%$ | $12.5 \%$ |
| $\mathbf{1 9 9 5}$ | $53.4 \%$ | $59.0 \%$ | $-10.6 \%$ | $36.3 \%$ | $26.7 \%$ | $42.6 \%$ | $9.8 \%$ |
| $\mathbf{1 9 9 6}$ | $52.0 \%$ | $56.8 \%$ | $-12.6 \%$ | $37.8 \%$ | $19.3 \%$ | $40.5 \%$ | $6.4 \%$ |
| $\mathbf{1 9 9 7}$ | $51.9 \%$ | $56.7 \%$ | $-10.2 \%$ | $375 \%$ | $28.7 \%$ | $41.1 \%$ | $4.9 \%$ |
| $\mathbf{1 9 9 8}$ | $50.8 \%$ | $57.7 \%$ | $-8.4 \%$ | $39.6 \%$ | $25.4 \%$ | $40.4 \%$ | $5.6 \%$ |
| $\mathbf{1 9 9 9}$ | $51.5 \%$ | $57.6 \%$ | $-8.4 \%$ | $40.8 \%$ | $22.4 \%$ | $40.6 \%$ | $4.3 \%$ |
| $\mathbf{2 0 0 0}$ | $52.3 \%$ | $57.5 \%$ | $-7.8 \%$ | $40.3 \%$ | $20.5 \%$ | $40.5 \%$ | $4.4 \%$ |
| $\mathbf{2 0 0 1}$ | $51.2 \%$ | $57.8 \%$ | $-5.9 \%$ | $40.4 \%$ | $9.5 \%$ | $38.7 \%$ | $3.7 \%$ |
| $\mathbf{2 0 0 2}$ | $49.6 \%$ | $56.3 \%$ | $-3.4 \%$ | $36.2 \%$ | $16.3 \%$ | $38.5 \%$ | $0.5 \%$ |
| $\mathbf{2 0 0 3}$ | $49.1 \%$ | $56.4 \%$ | $-2.7 \%$ | $40.7 \%$ | $14.0 \%$ | $38.8 \%$ | $2.6 \%$ |
| $\mathbf{2 0 0 4}$ | $48.5 \%$ | $59.1 \%$ | $-2.8 \%$ | $42.0 \%$ | $13.0 \%$ | $39.0 \%$ | $2.3 \%$ |
| $\mathbf{2 0 0 5}$ | $48.4 \%$ | $60.2 \%$ | $-0.7 \%$ | $42.0 \%$ | $19.4 \%$ | $39.8 \%$ | $3.7 \%$ |
| $\mathbf{2 0 0 6}$ | $47.9 \%$ | $61.0 \%$ | $-0.1 \%$ | $42.8 \%$ | $28.6 \%$ | $40.6 \%$ | $6.7 \%$ |
| $\mathbf{2 0 0 7}$ | $47.5 \%$ | $61.6 \%$ | $-0.7 \%$ | $42.4 \%$ | $22.6 \%$ | $40.0 \%$ | $6.9 \%$ |
| $\mathbf{2 0 0 8}$ | $46.2 \%$ | $59.6 \%$ | $-2.2 \%$ | $41.3 \%$ | $34.6 \%$ | $39.4 \%$ | $3.5 \%$ |
| $\mathbf{2 0 0 9}$ | $42.8 \%$ | $57.2 \%$ | $1.9 \%$ | $43.2 \%$ | $26.5 \%$ | $37.1 \%$ | $-3.0 \%$ |
| $\mathbf{2 0 1 0}$ | $42.7 \%$ | $57.0 \%$ | $0.9 \%$ | $43.1 \%$ | $26.9 \%$ | $37.1 \%$ | $-1.8 \%$ |
| $\mathbf{2 0 1 1}$ | $43.6 \%$ | $54.7 \%$ | $-1.1 \%$ | $42.0 \%$ | $16.2 \%$ | $35.8 \%$ | $-3.1 \%$ |
| $\mathbf{2 0 1 2}$ | $44.4 \%$ | $55.3 \%$ | $1.0 \%$ | $45.7 \%$ | $40.0 \%$ | $38.7 \%$ | $-7.1 \%$ |
| $\mathbf{2 0 1 3}$ | $45.9 \%$ | $53.0 \%$ | $1.4 \%$ | $40,1 \%$ | $14.3 \%$ | $37.1 \%$ | $0.1 \%$ |
| $\mathbf{2 0 1 4}$ | $46.5 \%$ | $53.0 \%$ | $1.5 \%$ | $39.0 \%$ | $23.6 \%$ | $37.8 \%$ | $2.1 \%$ |
| $\mathbf{2 0 1 5}$ | $46.9 \%$ | $56.6 \%$ | $2.4 \%$ | $34.2 \%$ | $32.0 \%$ | $39.1 \%$ | $-0.5 \%$ |
| $\mathbf{2 0 1 6}$ | $47.0 \%$ | $60.3 \%$ | $4.2 \%$ | $38.1 \%$ | $26.8 \%$ | $40.1 \%$ | $9.4 \%$ |
| $\mathbf{2 0 1 7}$ | $50.7 \%$ | $59.1 \%$ | $3.0 \%$ | $40.0 \%$ | $33.8 \%$ | $42.6 \%$ | $8.2 \%$ |
| $\mathbf{2 0 1 8}$ | $53.7 \%$ | $60.1 \%$ | $2.7 \%$ | $45.6 \%$ | $34.2 \%$ | $45.0 \%$ | $5.8 \%$ |
| $\mathbf{2 0 1 9}$ | $61.6 \%$ | $63.3 \%$ | $2.3 \%$ | $54.6 \%$ | $34.4 \%$ | $48.5 \%$ | $8.9 \%$ |
| $\mathbf{2 0 2 0}$ | $58.8 \%$ | $61.3 \%$ | $-3.2 \%$ | $57.5 \%$ | $45.3 \%$ | $47.4 \%$ | $1.8 \%$ |
| $\mathbf{2 0 2 1}$ | $70.0 \%$ | $62.8 \%$ | $1.9 \%$ | $61.1 \%$ | $44.0 \%$ | $57.7 \%$ | $20.8 \%$ |
| $\mathbf{2 0 2 2}$ | $69.9 \%$ | $64.0 \%$ | $5.5 \%$ | $60.9 \%$ | $42.1 \%$ | $56.1 \%$ | $22.8 \%$ |
| $\mathbf{2 0 2 3}$ | $64.1 \%$ | $65.0 \%$ | $4.8 \%$ | $62.7 \%$ | $33.3 \%$ | $52.1 \%$ | $13.4 \%$ |
| Avg. | $\mathbf{5 1 . 9 \%}$ | $\mathbf{5 8 . 8 \%}$ | $\mathbf{- 2 . 9 \%}$ | $\mathbf{4 2 . 7 \%}$ | $\mathbf{2 6 . 6 \%}$ | $42.2 \%$ | $5.7 \%$ |
|  |  |  |  |  |  |  |  |

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Washoe County: Departmental Income in Dollars

| Year | Casino | Rooms | Food | Beverage | Other | Total | Net Income |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 | 424,189,492 | 98,005,631 | -17,434,037 | 28,995,289 | 24,216,667 | 557,973,042 | 77,001,281 |
| 1991 | 452,584,317 | 100,165,531 | -16,862,403 | 28,835,733 | 22,592,173 | 587,315,351 | 104,261,413 |
| 1992 | 487,077,477 | 108,793,147 | -14,065,618 | 29,852,316 | 22,036,230 | 633,693,552 | 144,568,473 |
| 1993 | 494,483,661 | 113,239,578 | -13,945,859 | 31,508,143 | 26,470,647 | 651,756,170 | 159,608,979 |
| 1994 | 490,353,837 | 115,477,189 | -16,298,384 | 33,615,020 | 34,101,884 | 657,249,546 | 187,118,088 |
| 1995 | 491,777,830 | 119,300,196 | -21,362,069 | 32,351,875 | 33,969,655 | 656,037,487 | 150,493,149 |
| 1996 | 512,449,909 | 126,250,370 | -27,758,652 | 37,310,926 | 27,172,170 | 675,424,723 | 106,434,334 |
| 1997 | 499,398,676 | 131,084,413 | -23,597,065 | 38,325,996 | 41,377,692 | 686,589,712 | 82,567,658 |
| 1998 | 502,615,446 | 144,500,506 | -20,751,995 | 43,059,565 | 41,851,059 | 711,274,581 | 98,766,484 |
| 1999 | 523,745,830 | 142,662,251 | -21,015,847 | 44,268,867 | 38,061,783 | 727,722,884 | 76,882,766 |
| 2000 | 578,110,705 | 155,275,822 | -21,368,301 | 46,045,222 | 44,565,027 | 802,628,475 | 87,440,768 |
| 2001 | 553,976,304 | 157,822,695 | -16,453,746 | 45,842,427 | 21,630,638 | 762,818,318 | 73,353,500 |
| 2002 | 506,307,726 | 144,497,224 | -9,181,609 | 39,321,212 | 31,359,241 | 712,303,794 | 9,350,301 |
| 2003 | 494,640,513 | 143,408,291 | -7,267,223 | 45,744,085 | 22,120,161 | 698,645,827 | 47,261,438 |
| 2004 | 478,928,937 | 161,114,758 | -7,655,421 | 47,638,701 | 19,459,653 | 699,486,628 | 41,919,592 |
| 2005 | 481,580,245 | 165,774,871 | -2,061,023 | 47,870,631 | 30,432,809 | 723,597,533 | 67,820,331 |
| 2006 | 499,540,876 | 173,209,459 | -312,776 | 50,294,184 | 55,386,677 | 778,118,420 | 127,774,575 |
| 2007 | 496,386,495 | 181,492,986 | -1,909,826 | 49,010,828 | 38,825,309 | 763,805,792 | 132,314,950 |
| 2008 | 451,022,355 | 172,517,552 | -6,317,811 | 46,840,681 | 61,438,281 | 725,501,058 | 63,510,974 |
| 2009 | 363,117,264 | 149,036,460 | 5,169,560 | 44,811,377 | 29,341,643 | 591,476,304 | -47,427,601 |
| 2010 | 333,181,573 | 144,290,718 | 2,231,296 | 44,548,947 | 29,683,143 | 553,935,677 | -27,513,712 |
| 2011 | 322,083,084 | 128,779,666 | -2,598,547 | 42,557,441 | 19,207,645 | 510,029,289 | -44,535,145 |
| 2012 | 323,570,239 | 127,938,957 | 2,403,022 | 49,233,372 | 55,372,096 | 558,517,686 | -102,670,793 |
| 2013 | 333,812,340 | 122,999,037 | 3,041,177 | 39,054,931 | 14,931,086 | 513,838,571 | 719,420 |
| 2014 | 343,104,247 | 125,584,480 | 3,375,905 | 38,766,938 | 25,897,872 | 536,929,442 | 30,304,811 |
| 2015 | 354,859,009 | 135,954,919 | 5,705,881 | 32,989,364 | 39,316,222 | 568,825,395 | -7,422,414 |
| 2016 | 369,114,188 | 160,784,298 | 10,421,070 | 37,374,655 | 33,393,060 | 611,087,271 | 143,714,320 |
| 2017 | 404,919,194 | 162,867,101 | 7,360,032 | 41,643,047 | 43,416,554 | 660,205,928 | 126,416,011 |
| 2018 | 455,072,473 | 185,359,035 | 6,889,027 | 53,952,946 | 48,782,654 | 750,056,135 | 97,417,865 |
| 2019 | 375,308,420 | 196,529,546 | 5,733,774 | 73,416,550 | 50,584,354 | 701,572,644 | 128,281,281 |
| 2020 | 279,217,390 | 143,668,506 | -5,976,069 | 67,366,762 | 68,295,001 | 552,571,590 | 21,290,888 |
| 2021 | 486,736,740 | 149,078,888 | 2,916,941 | 70,043,614 | 53,365,666 | 762,141,849 | 275,286,216 |
| 2022 | 530,010,886 | 213,723,937 | 12,384,772 | 84,314,119 | 74,765,323 | 915,199,037 | 372,755,961 |
| 2023 | 491,892,018 | 234,373,277 | 12,320,893 | 90,991,174 | 56,108,696 | 885,686,058 | 227,516,311 |
| Avg. | 446,622,638 | 148,104,744 | -5,712,969 | 46,405,792 | 37,633,199 | 673,059,287 | 89,193,602 |

