

MARYLAND CASINOS: MONTHLY REVENUES

TOTAL REVENUE, GROSS TERMINAL REVENUE, WIN/UNIT/DAY, TABLE DATA, AND MARKET SHARE
CENTER FOR GAMING RESEARCH, JULY 2017

Executive Summary

Since its 2010 casino debut, Maryland has developed one of the most talked-about gaming markets on the East Coast. This report, using data from the Maryland Lottery, tracks the monthly performance of the state's video lottery terminals statewide and by casino. Data begins with October 2011 and runs through the most recent month released by the Maryland Lottery.

Definitions

GTR: Gross Terminal Revenue

VLTs: Total number of reported video lottery terminals for the location in question

GTR/VLT/Day: Average win per VLT per day for the month in question

%Δ: Percentage change from previous year

Casinos

Hollywood Casino Perryville opened on September 30, 2010

Casino at Ocean Downs opened on January 4, 2011

Maryland Live in Hanover opened on June 6, 2012

Rocky Gap Cumberland opened on May 22, 2013

Horseshoe Casino Baltimore opened on August 26, 2014

Table game wagering began at Hollywood Perryville in March 2013

Table game wagering began at Maryland Live! in April 2013

Poker began at Maryland Live! in August 2013

Poker began at Rocky Gap in December 2013

MGM National Harbor opened on December 8, 2016

2017 Comparative Total Revenue

	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ
Jan	5,769,969.27	4.65%	3,676,271.32	-1.22%	43,999,451.23	-15.62%
Feb	6,210,823.76	-4.57%	4,046,190.45	3.54%	46,291,291.69	-14.29%
Mar	6,948,923.09	-1.35%	4,672,321.34	4.49%	46,626,349.84	-14.61%
Apr	6,452,827.77	-7.95%	4,830,513.79	3.31%	45,301,708.77	-21.61%
May	6,358,053.16	-7.83%	5,318,334.65	3.25%	45,890,410.86	-22.33%
Jun	6,337,129.69	5.85%	5,550,672.73	9.51%	41,840,228.50	-22.08%
YTD	38,077,726.74	-2.27%	28,094,304.28	4.07%	269,949,440.89	-18.53%

	Rocky Gap	%Δ	Horseshoe	%Δ	MGM	Statewide	%Δ
Jan	3,722,195.22	11.82%	20,216,733.96	-14.52%	48,828,134.96	126,212,755.96	42.84%
Feb	4,364,925.00	13.86%	22,031,142.61	-11.92%	45,769,069.80	128,713,443.31	38.00%
Mar	4,701,266.55	14.72%	26,967,461.06	-2.40%	51,249,792.56	141,166,114.44	44.26%
Apr	4,592,179.59	10.23%	24,592,712.86	-18.70%	49,944,073.50	135,714,016.28	30.63%
May	4,750,443.05	7.42%	23,594,950.35	-18.05%	50,552,084.99	136,464,277.06	30.77%
Jun	4,520,385.13	8.56%	22,096,012.28	-9.62%	50,135,633.68	130,480,062.01	39.75%
YTD	26,651,394.54	10.99%	139,499,013.12	-12.70%	296,478,789.49	798,750,669.06	37.46%

2017 Market Share

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Horseshoe	MGM
Jan-16	4.57%	2.91%	34.86%	2.95%	16.02%	38.69%
Feb-16	4.83%	3.14%	35.96%	3.39%	17.12%	35.56%
Mar-16	4.92%	3.31%	33.03%	3.33%	19.10%	36.30%
Apr-16	4.75%	3.56%	33.38%	3.38%	18.12%	36.80%
May-16	4.66%	3.90%	33.63%	3.48%	17.29%	37.04%
Jun-16	4.86%	4.25%	32.07%	3.46%	16.93%	0.00%
YTD	4.77%	3.52%	33.80%	3.34%	17.46%	37.12%

2017 Gross Terminal Revenue (Slot Machines)

Month	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ
Jan	4,875,165.77	2.33%	3,676,271.32	-1.22%	28,016,958.80	-10.26%
Feb	5,272,150.76	-4.72%	4,046,190.45	3.54%	29,195,029.52	-13.40%
Mar	5,967,162.09	0.17%	4,672,321.34	4.49%	31,023,532.21	-7.71%
Apr	5,556,648.27	-7.51%	4,830,513.79	3.31%	28,712,612.13	-17.96%
May	5,375,017.16	-9.43%	5,318,334.65	3.25%	29,846,555.40	-17.90%
Jun	5,397,496.19	5.41%	5,550,672.73	9.51%	27,642,167.20	-13.46%
YTD	32,443,640.24	-2.62%	28,094,304.28	4.07%	174,436,855.26	-13.58%

Month	Rocky Gap	%Δ	Horseshoe	%Δ	MGM	Statewide	%Δ
Jan	3,158,385.22	15.16%	12,304,148.55	-0.39%	24,271,560.18	76,302,489.84	39.23%
Feb	3,821,187.00	16.93%	13,022,788.15	-9.44%	23,677,783.30	79,035,129.18	29.99%
Mar	3,975,777.05	13.46%	14,702,302.40	-5.28%	26,871,862.71	87,212,957.80	38.28%
Apr	3,952,355.09	10.12%	13,708,563.61	-13.63%	26,233,680.67	82,994,373.56	27.40%
May	4,094,578.05	7.85%	12,589,407.56	-19.76%	26,558,054.21	83,781,947.03	25.19%
Jun	3,908,841.63	5.62%	12,774,465.89	-5.83%	25,488,070.51	80,761,714.15	35.97%
YTD	22,911,124.04	11.21%	79,101,676.16	-9.48%	153,101,011.58	490,088,611.56	32.41%

2017 Win per VLT per Day

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Horseshoe	MGM	Statewide
Jan	185.02	148.24	229.33	153.21	180.25	241.88	210.46
Feb	221.52	180.63	264.57	206.15	212.76	245.44	244.37
Mar	226.46	188.40	277.48	193.73	215.38	278.37	242.09
Apr	217.91	211.59	245.66	192.59	200.82	278.58	232.60
May	204.95	214.45	241.91	199.52	184.43	273.10	232.45
Jun	218.88	231.28	231.63	196.52	187.14	0.00	232.25
YTD	212.21	195.61	243.69	191.02	198.71	269.03	233.44

2017 Total Table Revenues

Month	Hollywood	%Δ	Maryland Live	%Δ	Rocky Gap	%Δ	Horseshoe	%Δ
Jan	894,803.50	19.37%	15,982,492.43	-23.62%	563,810.00	-3.80%	7,912,585.41	-29.97%
Feb	938,673.00	-3.74%	17,096,262.17	-15.77%	543,738.00	-3.88%	9,008,354.46	-15.27%
Mar	981,761.00	-9.69%	15,602,817.63	-25.67%	725,489.50	22.16%	12,265,158.66	1.29%
Apr	896,179.50	-10.60%	16,589,096.64	-27.22%	639,824.50	10.93%	10,884,149.25	-24.29%
May	983,036.00	1.98%	16,043,855.46	-29.42%	655,865.00	4.82%	11,005,542.79	-16.01%
Jun	939,633.50	8.43%	14,198,061.30	-34.75%	611,543.50	31.98%	9,321,546.39	-14.34%
YTD	5,634,086.50	-0.19%	95,512,585.63	-26.24%	3,740,270.50	9.64%	60,397,336.96	-16.58%

Month	MGM	Statewide	%Δ
Jan	24,556,574.78	49,910,266.12	48.72%
Feb	22,091,286.50	49,678,314.13	52.99%
Mar	24,377,929.85	53,953,156.64	55.11%
Apr	23,710,392.83	52,719,642.72	36.06%
May	23,994,030.78	52,682,330.03	40.77%
Jun	24,647,563.17	49,718,347.86	46.36%
YTD	143,377,777.91	308,662,057.50	46.31%

2017 Table Revenues: Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	MGM	Statewide
Jan	801,396.50	14,401,102.43	563,810.00	7,472,213.41	22,749,783.78	45,988,306.12
Feb	843,515.00	15,529,179.17	543,738.00	8,606,524.46	20,471,845.49	45,994,802.12
Mar	868,293.00	14,078,238.63	725,489.50	11,795,359.66	22,608,941.85	50,076,322.64
Apr	803,237.50	15,173,620.64	639,824.50	10,370,163.25	21,974,631.83	48,961,477.72
May	895,094.00	14,624,116.46	655,865.00	10,440,098.55	22,297,576.78	48,912,750.79
Jun	850,853.50	13,044,238.30	611,543.50	8,929,703.79	23,005,505.17	46,441,844.26
YTD	5,062,389.50	86,850,495.63	3,740,270.50	57,614,063.12	133,108,284.90	286,375,503.65

2017 Win/Table/Day: Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	MGM	Statewide
Jan	2,154.29	2,958.93	1,069.85	1,709.50	5,824.32	3,274.82
Feb	2,510.46	3,532.57	1,142.31	1,995.95	5,802.68	3,525.05
Mar	2,334.12	2,892.59	1,376.64	2,470.75	5,788.26	3,466.45
Apr	2,231.22	3,371.92	1,254.56	2,274.16	5,813.39	3,571.22
May	2,406.17	3,144.97	1,244.53	2,215.64	5,708.55	3,452.58
Jun	2,363.48	2,898.72	1,199.10	1,984.38	6,369.19	3,380.05
YTD	2,330.75	3,125.97	1,215.56	2,115.01	5,813.48	3,443.28

2017 Table Revenues: Non-Bank Games

	Hollywood	Maryland Live	Horseshoe	MGM	Statewide
Jan	93,407.00	1,581,390.00	440,372.00	1,806,791.00	3,921,960.00
Feb	95,158.00	1,567,083.00	401,830.00	1,619,441.01	3,683,512.01
Mar	113,468.00	1,524,579.00	469,799.00	1,768,988.00	3,876,834.00
Apr	92,942.00	1,415,476.00	513,986.00	1,735,761.00	3,758,165.00
May	87,942.00	1,419,739.00	565,444.24	1,696,454.00	3,769,579.24
Jun	88,780.00	1,153,823.00	391,842.60	1,642,058.00	3,276,503.60
YTD	571,697.00	8,662,090.00	2,783,273.84	10,269,493.01	22,286,553.85

2017 Win/Table/Day: Non-Bank Games

	Hollywood	Maryland Live	Horseshoe	MGM	Statewide
Jan	376.64	981.01	568.22	1,494.45	1,020.28
Feb	424.81	1,076.29	574.04	1,483.00	1,060.92
Mar	457.53	945.77	606.19	1,463.18	1,008.54
Apr	387.26	907.36	685.31	1,483.56	1,010.26
May	354.60	880.73	729.61	1,403.19	980.64
Jun	369.92	739.63	522.46	1,358.20	880.78
YTD	394.82	920.32	615.09	1,454.81	992.98

2016 Comparative Total Revenue

	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ
Jan	5,513,627.03	-8.16%	3,721,728.46	10.12%	52,145,821.26	5.45%
Feb	6,508,516.68	8.06%	3,907,851.91	17.07%	54,010,643.95	14.99%
Mar	7,044,009.95	8.07%	4,471,370.84	11.15%	54,606,979.02	5.15%
Apr	7,010,171.93	1.96%	4,675,614.54	8.87%	57,791,247.73	13.44%
May	6,898,406.88	-3.12%	5,150,692.57	3.19%	59,086,462.51	1.80%
Jun	5,986,995.94	-6.98%	5,068,554.89	-4.16%	53,699,354.81	1.46%
Jul	6,766,200.39	-1.94%	6,550,451.27	2.49%	60,481,554.83	6.20%
Aug	5,933,597.80	-9.52%	6,203,201.10	2.10%	55,904,771.26	7.25%
Sep	5,922,162.01	-4.55%	5,875,596.57	2.86%	53,921,441.94	8.78%
Oct	5,974,677.98	-4.07%	4,937,526.43	5.98%	53,222,148.60	-3.20%
Nov	5,642,940.75	-6.92%	3,789,847.69	-1.72%	50,247,299.61	-2.73%
Dec	6,094,962.73	-3.86%	4,117,632.83	6.14%	48,032,057.12	-11.35%
YTD	75,296,270.07	-2.55%	58,470,069.10	4.62%	653,149,782.64	3.72%

	Rocky Gap	%Δ	Horseshoe	%Δ	MGM	%Δ	Statewide	%Δ
Jan	3,328,687.81	11.93%	23,652,019.04	2.13%	0.00	0.00%	88,361,883.60	4.00%
Feb	3,833,588.34	10.33%	25,012,474.79	8.80%	0.00	0.00%	93,273,075.67	12.66%
Mar	4,098,077.78	6.29%	27,631,695.40	11.87%	0.00	0.00%	97,852,132.99	7.49%
Apr	4,166,005.41	6.07%	30,248,184.98	31.85%	0.00	0.00%	103,891,224.59	16.75%
May	4,422,173.37	4.09%	28,793,484.07	31.34%	0.00	0.00%	104,351,219.40	8.33%
Jun	4,164,059.55	12.56%	24,446,953.77	5.85%	0.00	0.00%	93,365,918.96	2.10%
Jul	5,066,232.08	16.99%	24,985,325.66	2.48%	0.00	0.00%	103,849,764.23	4.95%
Aug	4,551,816.70	3.39%	27,716,140.91	0.48%	0.00	0.00%	100,309,527.77	3.69%
Sep	4,435,716.80	14.87%	26,941,360.96	21.64%	0.00	0.00%	97,096,278.28	10.97%
Oct	4,721,392.13	12.12%	26,633,279.22	7.90%	0.00	0.00%	95,489,024.36	0.77%
Nov	3,786,222.06	5.58%	28,503,083.21	15.93%	0.00	0.00%	91,969,393.32	2.48%
Dec	3,549,744.05	1.11%	29,749,281.94	9.12%	41,934,027.63	0.00%	133,477,706.30	40.24%
YTD	50,123,716.08	8.77%	324,313,283.95	12.04%	41,934,027.63	0.00%	1,203,287,149.47	9.55%

2016 Market Share

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Horseshoe	MGM
Jan-16	6.24%	4.21%	59.01%	3.77%	26.77%	0.00%
Feb-16	6.98%	4.19%	57.91%	4.11%	26.82%	0.00%
Mar-16	7.20%	4.57%	55.81%	4.19%	28.24%	0.00%
Apr-16	6.75%	4.50%	55.63%	4.01%	29.12%	0.00%
May-16	6.61%	4.94%	56.62%	4.24%	27.59%	0.00%
Jun-16	6.41%	5.43%	57.51%	4.46%	26.18%	0.00%
Jul-16	6.52%	6.31%	58.24%	4.88%	24.06%	0.00%
Aug-16	5.92%	6.18%	55.73%	4.54%	27.63%	0.00%
Sep-16	6.10%	6.05%	55.53%	4.57%	27.75%	0.00%
Oct-16	6.26%	5.17%	55.74%	4.94%	27.89%	0.00%
Nov-16	6.14%	4.12%	54.63%	4.12%	30.99%	0.00%
Dec-16	4.57%	3.08%	35.99%	2.66%	22.29%	31.42%
YTD	6.26%	4.86%	54.28%	4.17%	26.95%	3.48%

2016 Gross Terminal Revenue (Slot Machines)

Month	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ
Jan	4,764,043.03	-5.63%	3,721,728.46	10.12%	31,220,789.98	-0.15%
Feb	5,533,413.68	9.55%	3,907,851.91	17.07%	33,712,538.02	16.07%
Mar	5,956,850.45	8.41%	4,471,370.84	11.15%	33,614,298.92	5.67%
Apr	6,007,787.43	4.33%	4,675,614.54	8.87%	34,997,720.91	10.28%
May	5,934,442.88	-2.22%	5,150,692.57	3.19%	36,354,748.79	-1.61%
Jun	5,120,441.44	-6.92%	5,068,554.89	-4.16%	31,940,624.15	-3.05%
Jul	5,684,083.39	-4.35%	6,550,451.27	2.49%	36,528,788.84	-0.50%
Aug	5,121,326.30	-7.95%	6,203,201.10	2.10%	33,279,436.03	-5.21%
Sep	4,984,949.51	-4.21%	5,875,596.57	2.86%	32,673,226.62	1.52%
Oct	5,105,785.48	-2.92%	4,937,526.43	5.98%	33,209,363.71	-3.22%
Nov	4,690,092.25	-6.39%	3,789,847.69	-1.72%	30,817,878.06	-9.89%
Dec	5,044,432.23	-6.12%	4,117,632.83	6.14%	30,990,883.76	-10.06%
YTD	63,947,648.07	-2.03%	58,470,069.10	4.62%	399,340,297.79	-0.35%

Month	Rocky Gap	%Δ	Horseshoe	%Δ	MGM	%Δ	Statewide	%Δ
Jan	2,742,610.31	7.23%	12,352,889.38	-1.93%	0.00	0.00%	54,802,061.16	-0.08%
Feb	3,267,916.84	13.75%	14,380,682.98	9.70%	0.00	0.00%	60,802,403.43	13.83%
Mar	3,504,182.28	6.96%	15,522,659.80	8.69%	0.00	0.00%	63,069,362.29	7.11%
Apr	3,589,244.41	8.49%	15,872,174.97	30.12%	0.00	0.00%	65,142,542.26	13.70%
May	3,796,450.87	7.21%	15,689,820.46	29.92%	0.00	0.00%	66,926,155.57	5.18%
Jun	3,700,693.55	17.38%	13,565,347.56	9.24%	0.00	0.00%	59,395,661.59	0.15%
Jul	4,403,867.33	19.04%	14,811,407.76	8.89%	0.00	0.00%	67,978,598.59	2.46%
Aug	3,946,243.20	3.46%	13,555,486.56	3.41%	0.00	0.00%	62,105,693.19	-2.46%
Sep	3,702,176.80	9.89%	14,450,242.46	10.32%	0.00	0.00%	61,686,191.96	3.56%
Oct	4,032,803.13	8.08%	13,788,180.77	-0.30%	0.00	0.00%	61,073,659.52	-1.16%
Nov	3,150,038.56	3.39%	16,887,832.96	27.69%	0.00	0.00%	59,335,689.52	-0.01%
Dec	2,991,729.05	-2.64%	16,092,381.49	14.48%	24,362,462.28	0.00%	83,599,521.64	37.41%
YTD	42,827,956.33	8.58%	176,969,107.15	12.29%	24,362,462.28	0.00%	765,917,540.72	6.53%

2016 Win per VLT per Day

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Horseshoe	MGM	Statewide
Jan	182.08	150.07	253.43	140.21	180.96	0.00	209.18
Feb	224.48	168.44	291.06	178.58	225.20	0.00	247.33
Mar	226.07	180.30	306.02	179.14	227.40	0.00	242.03
Apr	235.60	194.82	298.97	183.49	232.52	0.00	250.61
May	225.22	207.69	298.94	193.16	229.85	0.00	256.74
Jun	200.80	211.19	271.40	194.57	198.72	0.00	235.44
Jul	217.76	264.13	300.91	224.07	216.98	0.00	261.24
Aug	194.36	250.13	273.65	200.79	198.58	0.00	238.25
Sep	195.49	244.82	278.76	194.65	211.69	0.00	244.99
Oct	193.77	199.09	271.90	205.19	201.99	0.00	233.81
Nov	183.93	158.31	259.93	165.62	255.64	0.00	234.45
Dec	191.44	166.03	255.94	145.78	235.74	313.59	231.34
YTD	205.84	199.73	277.50	184.18	219.58	313.59	179.55

2016 Total Tables Revenue

Month	Hollywood	%Δ	Maryland Live	%Δ	Rocky Gap	%Δ	Horseshoe	%Δ	MGM	%Δ	Statewide	%Δ
Jan	749,584.00	-21.50%	20,925,031.28	15.06%	586,077.50	40.79%	11,299,129.66	6.98%	0.00	0.00%	33,559,822.44	11.42%
Feb	975,103.00	0.31%	20,298,105.93	13.25%	565,671.50	-5.99%	10,631,791.81	7.60%	0.00	0.00%	32,470,672.24	10.53%
Mar	1,087,159.50	6.24%	20,992,680.10	4.31%	593,895.50	2.49%	12,109,035.60	16.23%	0.00	0.00%	34,782,770.70	8.20%
Apr	1,002,384.50	-10.24%	22,793,526.82	18.67%	576,761.00	-6.85%	14,376,010.01	33.81%	0.00	0.00%	38,748,682.33	22.29%
May	963,964.00	-8.32%	22,731,713.72	7.77%	625,722.50	-11.51%	13,103,663.61	33.07%	0.00	0.00%	37,425,063.83	14.46%
Jun	866,554.50	-7.32%	21,758,730.66	8.91%	463,366.00	-15.27%	10,881,606.21	1.90%	0.00	0.00%	33,970,257.37	5.69%
Jul	1,082,117.00	13.01%	23,952,765.99	18.36%	662,364.75	4.94%	10,173,917.90	-5.61%	0.00	0.00%	35,871,165.64	10.02%
Aug	812,271.50	-18.34%	22,625,335.23	32.97%	605,573.50	2.96%	14,160,654.35	-2.17%	0.00	0.00%	38,203,834.58	15.52%
Sep	937,212.50	-6.33%	21,248,215.32	22.21%	733,540.00	48.88%	12,491,118.50	38.04%	0.00	0.00%	35,410,086.32	26.79%
Oct	868,892.50	-10.28%	20,012,784.89	-3.16%	688,589.00	43.51%	12,845,098.45	18.35%	0.00	0.00%	34,415,364.84	4.39%
Nov	952,848.50	-9.43%	19,429,421.55	11.31%	636,183.50	17.98%	11,615,250.25	2.25%	0.00	0.00%	32,633,703.80	7.33%
Dec	1,050,530.50	8.66%	17,041,173.36	-13.62%	558,015.00	27.38%	13,656,900.45	3.41%	17,571,565.35	0.00%	49,878,184.66	45.25%
YTD	11,348,622.00	-5.38%	253,809,484.85	10.83%	7,295,759.75	9.88%	147,344,176.80	11.75%	17,571,565.35	0.00%	437,369,608.75	15.25%

2016 Table Revenues: Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	MGM	Statewide
Jan	658,471.00	18,797,015.28	586,077.50	10,596,958.16	0.00	30,638,521.94
Feb	872,482.00	18,254,262.93	565,671.50	9,952,153.31	0.00	29,644,569.74
Mar	977,549.50	18,883,972.10	593,895.50	11,082,373.85	0.00	31,537,790.95
Apr	901,882.50	20,747,688.82	576,761.00	13,489,160.01	0.00	35,715,492.33
May	867,521.00	20,711,789.72	625,722.50	12,276,685.61	0.00	34,481,718.83
Jun	773,236.50	20,042,716.66	463,366.00	10,208,199.21	0.00	31,487,518.37
Jul	992,226.00	21,653,830.99	662,364.75	9,470,590.90	0.00	32,779,012.64
Aug	733,895.50	20,575,213.23	605,573.50	13,500,747.10	0.00	35,415,429.33
Sep	853,332.50	19,210,827.32	733,540.00	11,873,360.50	0.00	35,410,086.32
Oct	784,525.50	17,990,768.89	688,589.00	12,194,731.45	0.00	31,658,614.84
Nov	875,011.50	17,464,098.55	636,183.50	10,985,147.25	0.00	29,960,440.80
Dec	961,775.50	15,169,682.36	558,015.00	13,153,853.45	16,159,544.35	46,002,870.66
YTD	10,251,909.00	229,501,866.85	7,295,759.75	138,783,960.80	16,159,544.35	404,732,066.75

2016 Win/Table/Day: Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	MGM	Statewide
Jan	1,770.08	3,937.37	995.04	2,263.82	0.00	2,941.49
Feb	2,507.13	4,087.39	1,026.63	2,272.70	0.00	3,042.34
Mar	2,627.82	3,955.59	1,008.31	2,336.57	0.00	3,009.91
Apr	2,505.23	4,490.84	1,011.86	2,938.81	0.00	3,522.24
May	2,332.05	4,338.46	1,121.37	2,588.38	0.00	3,300.63
Jun	2,147.88	4,366.60	858.09	2,224.01	0.00	3,123.76
Jul	2,667.27	4,535.78	1,187.03	1,983.79	0.00	3,128.37
Aug	2,038.60	4,309.85	1,149.10	2,827.97	0.00	3,390.01
Sep	2,370.37	4,158.19	1,438.31	2,569.99	0.00	3,502.48
Oct	2,108.94	3,744.18	1,306.62	2,554.41	0.00	3,021.44
Nov	2,430.59	188.17	1,247.42	2,377.74	0.00	2,954.68
Dec	2,585.42	3,116.84	1,058.85	2,755.31	4,137.11	3,184.47
YTD	2,334.22	4,062.99	1,112.58	2,475.68	4,204.93	3,178.42

2016 Table Revenues: Non-Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	MGM	Statewide
Jan	91,113.00	2,128,016.00	0.00	702,171.50	0.00	2,921,300.50
Feb	102,621.00	2,043,843.00	0.00	679,638.50	0.00	2,826,102.50
Mar	109,610.00	2,108,708.00	0.00	1,026,661.75	0.00	3,244,979.75
Apr	100,502.00	2,045,838.00	0.00	886,850.00	0.00	3,033,190.00
May	96,443.00	2,019,924.00	0.00	826,978.00	0.00	2,943,345.00
Jun	93,318.00	1,716,014.00	0.00	673,407.00	0.00	2,482,739.00
Jul	89,891.00	2,298,935.00	0.00	703,327.00	0.00	3,092,153.00
Aug	78,376.00	2,050,122.00	0.00	659,907.25	0.00	2,788,405.25
Sep	83,880.00	2,037,388.00	0.00	617,758.00	0.00	2,739,026.00
Oct	84,367.00	2,022,016.00	0.00	650,367.00	0.00	2,756,750.00
Nov	77,837.00	1,965,323.00	0.00	630,103.00	0.00	2,673,263.00
Dec	88,755.00	1,871,491.00	0.00	503,047.00	1,412,021.00	3,875,314.00
YTD	1,096,713.00	24,307,618.00	0.00	8,560,216.00	1,412,021.00	35,376,568.00

2016 Win/Table/Day: Non-Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	MGM	Statewide
Jan	293.91	1,320.11	0.00	906.03	0.00	1,157.87
Feb	353.87	1,355.33	0.00	937.43	0.00	1,120.14
Mar	353.58	1,308.13	0.00	1,324.72	0.00	1,203.18
Apr	335.01	1,311.43	0.00	1,182.47	0.00	1,162.14
May	311.11	1,253.05	0.00	1,067.07	0.00	1,091.34
Jun	311.06	1,100.01	0.00	897.88	0.00	951.24
Jul	289.97	1,426.14	0.00	907.52	0.00	1,146.52
Aug	252.83	1,271.79	0.00	4,399.38	0.00	1,033.89
Sep	279.60	1,306.02	0.00	823.68	0.00	1,049.44
Oct	340.19	1,254.35	0.00	839.18	0.00	1,046.20
Nov	324.32	1,259.82	0.00	840.14	0.00	1,048.34
Dec	357.88	1,160.97	0.00	649.09	1,167.92	1,008.15
YTD	315.42	1,277.20	0.00	935.54	1,187.07	1,076.96

2015 Comparative Total Revenue

Month	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ	Rocky Gap	%Δ	Horseshoe	%Δ	Statewide	%Δ
Jan	6,003,204.36	-4.85%	3,379,631.59	6.61%	49,452,221.27	-7.93%	2,973,874.94	-1.83%	23,157,787.57		84,966,719.73	28.31%
Feb	6,022,954.02	-14.73%	3,338,100.11	-4.94%	46,970,007.80	-10.24%	3,474,575.17	11.73%	22,989,376.21		82,795,013.31	25.42%
Mar	6,518,118.16	-17.72%	4,022,715.54	-3.28%	51,934,172.72	-15.94%	3,855,679.97	-3.23%	24,700,048.07		91,030,734.46	16.93%
Apr	6,875,184.15	-10.67%	4,294,554.35	18.41%	50,943,769.58	-9.83%	3,927,429.12	8.04%	22,941,879.19		88,982,816.39	24.53%
May	7,120,611.22	-9.00%	4,991,576.62	5.77%	58,042,088.01	-2.48%	4,248,397.61	12.67%	21,923,620.99		96,326,294.45	27.03%
Jun	6,435,945.19	-8.23%	5,288,776.57	10.07%	52,926,122.73	-6.33%	3,699,504.29	-0.95%	23,096,715.61		91,447,064.39	26.91%
Jul	6,900,048.96	-8.13%	6,391,554.46	4.85%	56,949,080.18	-2.19%	4,330,644.18	4.12%	24,380,316.63		98,951,644.41	30.22%
Aug	6,558,172.47	-10.83%	6,075,821.99	2.33%	52,124,828.64	-9.07%	4,402,613.11	3.55%	27,583,023.04	380.07%	96,744,459.25	20.01%
Sep	6,204,695.54	4.99%	5,712,269.07	15.35%	49,571,256.73	8.86%	3,861,627.11	6.15%	22,147,811.93	-1.08%	87,497,660.38	6.15%
Oct	6,228,069.09	1.55%	4,658,909.30	13.02%	54,979,654.47	9.34%	4,211,179.50	26.48%	24,682,771.91	9.78%	94,760,584.27	9.15%
Nov	6,062,413.92	-1.63%	3,856,255.69	15.58%	51,655,253.04	-3.95%	3,585,958.99	1.84%	24,585,578.60	5.20%	89,745,460.24	-0.48%
Dec	6,339,823.66	5.02%	3,879,360.61	15.02%	54,184,064.65	7.86%	3,510,846.37	14.13%	27,263,600.48	19.00%	95,177,695.77	11.15%
YTD	77,269,240.74	-6.83%	55,889,525.90	7.88%	629,732,519.82	-3.96%	46,082,330.36	6.57%	289,452,530.23	198.71%	1,098,426,147.05	17.97%

2015 Market Share

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Horseshoe
Jan-15	7.07%	3.98%	58.20%	3.50%	27.26%
Feb-15	7.27%	4.03%	56.73%	4.20%	27.77%
Mar-15	7.16%	4.42%	57.05%	4.24%	27.13%
Apr-15	7.73%	4.83%	57.25%	4.41%	25.78%
May-15	7.39%	5.18%	60.26%	4.41%	22.76%
Jun-15	7.04%	5.78%	57.88%	4.05%	25.26%
Jul-15	6.97%	6.46%	57.55%	4.38%	24.64%
Aug-15	6.78%	6.28%	53.88%	4.55%	28.51%
Sep-15	7.09%	6.53%	56.65%	4.41%	25.31%
Oct-15	6.57%	4.92%	58.02%	4.44%	26.05%
Nov-15	6.76%	4.30%	57.56%	4.00%	27.39%
Dec-15	6.66%	4.08%	56.93%	3.69%	28.64%
YTD	7.03%	5.09%	57.33%	4.20%	26.35%

2015 Gross Terminal Revenue (Slot Machines)

Month	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ	Rocky Gap	%Δ	Horseshoe	%Δ	Statewide	%Δ
Jan	5,048,329.86	-4.99%	3,379,631.59	6.61%	31,266,200.21	-4.64%	2,557,591.94	3.53%	12,595,883.22		54,847,636.82	25.39%
Feb	5,050,848.02	-14.60%	3,338,100.11	-4.94%	29,045,959.12	-14.58%	2,872,883.67	7.79%	13,108,816.96		53,416,607.88	15.89%
Mar	5,494,832.66	-18.97%	4,022,715.54	-3.28%	31,809,647.62	-16.60%	3,276,193.97	-3.18%	14,281,485.97		58,884,875.76	12.24%
Apr	5,758,482.65	-10.78%	4,294,554.35	18.41%	31,736,169.87	-12.37%	3,308,249.12	5.01%	12,198,344.43		57,295,800.42	15.87%
May	6,069,152.22	-6.52%	4,991,576.62	5.77%	36,949,792.77	-5.17%	3,541,253.11	7.88%	12,076,782.14		63,628,556.86	19.03%
Jun	5,500,942.69	-8.35%	5,288,776.57	10.07%	32,946,584.15	-8.73%	3,152,662.29	-2.15%	12,417,742.85		59,306,708.55	18.31%
Jul	5,942,483.46	-7.08%	6,391,554.46	4.85%	36,711,253.97	-0.07%	3,699,473.18	1.12%	13,601,862.73		66,346,627.80	25.45%
Aug	5,563,513.47	-11.66%	6,075,821.99	2.33%	35,109,435.51	-7.50%	3,814,452.61	4.72%	13,108,933.64	199.10%	63,672,157.22	9.37%
Sep	5,204,120.04	3.90%	5,712,269.07	15.35%	32,184,516.72	15.86%	3,368,927.61	4.97%	13,098,602.57	-1.77%	59,568,436.01	9.74%
Oct	5,259,611.59	3.06%	4,658,909.30	13.02%	34,312,885.70	8.78%	3,731,371.00	12.07%	13,829,305.00	9.60%	61,792,082.59	8.95%
Nov	5,010,326.42	-3.80%	3,856,255.69	15.58%	34,200,037.96	5.37%	3,046,751.49	5.05%	13,225,891.59	2.53%	59,339,263.15	4.45%
Dec	5,373,015.16	3.12%	3,879,360.61	15.02%	34,455,666.72	8.95%	3,072,782.87	20.00%	14,056,593.52	19.23%	60,837,418.88	11.51%
YTD	65,275,658.24	-6.99%	55,889,525.90	7.88%	400,728,150.32	-3.28%	39,442,592.86	5.25%	157,600,244.62	186.42%	718,936,171.94	14.33%

2015 Win per VLT per Day

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan	154.80	25.88	239.46	142.99	162.53	193.55
Feb	197.14	28.24	245.70	177.82	210.32	218.33
Mar	208.78	30.83	269.91	183.16	205.76	218.99
Apr	225.82	35.82	264.73	184.95	179.43	226.93
May	230.33	201.27	293.58	197.98	169.16	238.94
Jun	215.72	220.37	270.50	181.50	173.94	230.08
Jul	225.52	257.72	291.76	195.96	199.44	251.26
Aug	211.14	244.99	279.02	196.25	192.21	240.62
Sep	204.08	238.01	264.31	179.10	192.06	232.62
Oct	199.61	187.86	272.69	190.76	202.78	233.41
Nov	196.48	160.68	285.43	160.95	193.93	233.39
Dec	203.91	156.43	278.29	157.09	205.92	231.51
YTD	205.05	191.44	268.96	179.60	192.14	227.69

2015 Total Tables Revenue

	Hollywood	%Δ	Maryland Live	%Δ	Rocky Gap	%Δ	Horseshoe	%Δ	Statewide	%Δ
Jan	954,874.50	-4.11%	18,186,021.06	-13.09%	416,283.00	-25.51%	10,561,904.35		30,119,082.91	33.98%
Feb	972,106.00	-15.43%	17,924,048.68	-2.20%	601,691.50	35.29%	9,880,559.25		29,378,405.43	47.47%
Mar	1,023,285.50	-10.34%	20,124,525.10	-14.89%	579,486.00	-3.52%	10,418,562.10		32,145,858.70	26.62%
Apr	1,116,701.50	-10.10%	19,207,599.71	-5.30%	619,180.00	27.72%	10,743,534.76		31,687,015.97	43.96%
May	1,051,459.00	-21.08%	21,092,295.24	2.62%	707,144.50	44.89%	9,846,838.85		32,697,737.59	46.15%
Jun	935,002.50	-7.50%	19,979,538.58	-2.07%	546,842.00	6.58%	10,678,972.76		32,140,355.84	46.59%
Jul	957,565.50	-14.15%	20,237,826.21	-5.82%	631,171.00	26.03%	10,778,453.90		32,605,016.61	41.12%
Aug	994,659.00	-5.86%	17,015,393.13	-12.16%	588,160.50	-3.45%	14,474,089.40	962.03%	33,072,302.03	47.65%
Sep	1,000,575.50	11.00%	17,386,740.01	-2.09%	492,699.50	14.97%	9,049,209.36	-0.08%	27,929,224.37	-0.77%
Oct	968,457.50	-5.91%	20,666,768.77	10.30%	479,808.50	2.03%	10,853,466.91	10.01%	32,968,501.68	9.52%
Nov	1,052,087.50	10.23%	17,455,215.08	-18.14%	539,207.50	-13.15%	11,359,687.01	8.48%	30,406,197.09	-8.88%
Dec	966,808.50	17.06%	19,728,397.93	6.01%	438,063.50	-15.03%	13,207,006.96	18.77%	34,340,276.89	10.52%
YTD	11,993,582.50	-5.97%	229,004,369.50	-5.14%	6,639,737.50	6.48%	131,852,285.61	214.86%	379,489,975.11	25.54%

2015 Table Revenues: Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan	854,260.50	16,033,094.06	393,240.00	9,760,758.35	27,041,352.91
Feb	874,804.00	15,984,255.68	578,909.50	9,162,688.75	26,600,657.93
Mar	900,717.50	17,961,561.10	560,053.00	9,283,731.60	28,706,063.20
Apr	1,002,179.50	17,235,018.71	600,658.00	10,028,132.76	28,865,988.97
May	938,697.00	18,912,408.24	688,198.50	9,219,636.85	29,758,940.59
Jun	844,064.50	18,038,070.58	529,901.00	9,917,329.76	29,329,365.84
Jul	867,022.50	17,961,127.21	615,944.00	9,970,241.90	29,414,335.61
Aug	903,850.00	14,877,251.13	572,562.50	13,589,270.40	29,942,934.03
Sep	913,223.50	15,495,434.01	481,959.50	8,360,690.36	25,251,307.37
Oct	866,473.50	18,551,994.77	464,835.50	10,102,643.91	29,985,947.68
Nov	960,650.50	15,194,035.46	527,608.50	10,708,958.51	27,391,252.97
Dec	869,349.50	17,725,372.93	432,889.50	12,310,915.96	31,338,527.89
YTD	10,795,292.50	203,969,623.88	6,446,759.50	122,414,999.11	343,626,674.99

2015 Win/Table/Day: Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan	2,296.40	3,775.16	845.68	2,580.85	3,050.01
Feb	2,603.58	4,166.91	1,378.36	2,442.08	3,188.00
Mar	2,421.28	4,229.24	1,204.42	2,234.89	3,107.39
Apr	2,783.83	4,193.44	1,334.80	2,170.59	3,025.79
May	2,523.38	4,067.18	1,480.00	1,931.22	2,900.20
Jun	2,344.62	4,008.46	1,103.96	2,146.61	2,944.72
Jul	2,330.71	3,862.61	1,241.82	2,088.45	2,857.98
Aug	2,510.69	3,199.41	1,154.36	2,865.12	2,918.13
Sep	2,536.73	3,443.43	1,004.08	1,821.50	2,542.93
Oct	2,329.23	3,989.68	937.17	2,130.01	2,922.32
Nov	2,668.47	3,376.45	1,099.18	2,317.96	2,750.13
Dec	2,336.96	3,712.90	872.76	2,595.60	3,017.67
YTD	2,464.68	3,894.22	1,148.77	2,314.99	2,981.61

2015 Table Revenues: Non-Bank Games

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan	100,614.00	2,152,927.00	23,043.00	801,146.00	3,077,730.00
Feb	97,302.00	1,939,793.00	22,782.00	717,870.50	2,777,747.50
Mar	122,568.00	2,162,964.00	19,433.00	1,134,830.50	3,439,795.50
Apr	114,522.00	1,972,581.00	18,522.00	715,402.00	2,821,027.00
May	112,762.00	2,179,887.00	18,946.00	627,202.00	2,938,797.00
Jun	90,938.00	1,941,468.00	16,941.00	761,643.00	2,810,990.00
Jul	90,543.00	2,276,699.00	15,227.00	808,212.00	3,190,681.00
Aug	90,809.00	2,138,142.00	15,598.00	884,819.00	3,129,368.00
Sep	87,352.00	1,891,306.00	10,740.00	688,519.00	2,677,917.00
Oct	101,984.00	2,114,774.00	14,973.00	750,823.00	2,982,554.00
Nov	91,437.00	2,019,929.00	11,599.00	650,728.50	2,773,693.50
Dec	97,459.00	2,003,025.00	5,174.00	896,091.00	3,001,749.00
YTD	1,198,290.00	24,793,495.00	192,978.00	9,437,286.50	35,622,049.50

2015 Non-Bank Games (Poker) Win/Table,/Day

	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan	324.56	1,335.56	371.66	1,033.74	1,115.52
Feb	347.51	1,332.28	406.82	1,025.53	1,114.67
Mar	395.38	1,341.79	313.44	1,464.30	1,246.75
Apr	381.74	1,264.48	308.70	953.87	1,056.56
May	363.75	1,352.29	305.58	963.44	1,115.29
Jun	303.13	1,244.53	282.35	1,015.52	1,052.81
Jul	292.07	1,412.34	245.60	1,042.85	1,156.46
Aug	292.93	1,326.39	251.58	5,898.79	1,134.24
Sep	291.17	1,212.38	179.00	918.03	1,002.97
Oct	328.98	1,311.89	241.50	968.80	1,081.03
Nov	304.79	1,294.83	193.32	867.64	1,038.84
Dec	314.38	1,242.57	55.63	1,156.25	1,087.98
YTD	328.30	1,306.30	264.35	1,048.20	1,100.69

2014 Comparative Total Revenue

Month	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ	Rocky Gap	%Δ	Horseshoe	Statewide	%Δ
Jan	6,309,491.00	15.66%	3,170,217.00	8.24%	53,713,344.00	49.44%	3,029,311.00			66,222,363.00	49.39%
Feb	7,063,567.98	18.43%	3,511,555.76	1.26%	52,329,053.81	36.50%	3,109,915.50			66,014,093.05	38.20%
Mar	7,922,080.68	-16.49%	4,159,281.63	5.33%	61,785,158.95	38.49%	3,984,309.72			77,850,830.98	34.11%
Apr	7,696,647.29	-8.79%	3,626,966.88	-8.61%	56,498,767.66	21.32%	3,635,206.83			71,457,588.66	21.16%
May	7,824,651.46	-8.73%	4,719,065.75	-1.15%	59,516,776.05	8.10%	3,770,605.87	317.15%		75,831,099.13	9.62%
Jun	7,012,958.03	-9.91%	4,804,843.56	-0.12%	56,501,201.07	9.89%	3,735,029.27	50.24%		72,054,031.93	8.36%
Jul	7,510,684.40	-0.09%	6,096,096.60	4.63%	58,224,176.88	11.00%	4,159,379.72	19.72%		75,990,337.60	9.70%
Aug	7,354,381.24	14.41%	5,937,671.31	-0.65%	57,326,336.14	7.46%	4,251,548.85	21.43%	5,745,633.21	80,615,570.75	16.41%
Sep	5,909,991.64	-10.70%	4,952,276.14	-2.80%	45,536,035.89	-9.81%	3,637,814.48	16.21%	22,390,602.91	82,426,721.06	26.16%
Oct	6,132,743.05	-11.13%	4,122,317.56	-2.73%	50,281,601.79	-2.97%	3,329,465.67	-2.54%	22,483,203.55	86,819,615.62	30.80%
Nov	6,162,925.27	-6.91%	3,336,322.50	-3.81%	53,779,355.05	0.67%	3,521,210.74	5.78%	23,371,051.01	90,179,864.57	34.92%
Dec	6,036,497.95	-7.00%	3,372,909.81	-0.49%	50,234,547.20	-4.37%	3,076,248.72	17.12%	22,909,697.79	85,629,901.47	31.66%
YTD	82,936,619.99	-3.87%	51,809,524.50	-0.16%	655,726,354.49	11.90%	43,240,046.37	89.09%	96,900,188.47	931,092,017.82	24.66%

2014 Market Share

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Horseshoe
Jan-14	9.53%	4.79%	81.11%	4.57%	
Feb-14	10.70%	5.32%	79.27%	4.71%	
Mar-14	10.18%	5.34%	79.36%	5.12%	
Apr-14	10.77%	5.08%	79.07%	5.09%	
May-14	10.32%	6.22%	78.49%	4.97%	
Jun-14	9.73%	6.67%	78.42%	5.18%	
Jul-14	9.88%	8.02%	76.62%	5.47%	
Aug-14	9.12%	7.37%	71.11%	5.27%	7.13%
Sep-14	7.17%	6.01%	55.24%	4.41%	27.16%
Oct-14	7.06%	4.75%	57.92%	3.83%	25.90%
Nov-14	6.83%	3.70%	59.64%	3.90%	25.92%
Dec-14	7.05%	3.94%	58.66%	3.59%	26.75%
YTD	8.91%	5.56%	70.43%	4.64%	10.41%

2014 Gross Terminal Revenue (Slot Machines)

Month	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ	Rocky Gap	%Δ	Horseshoe	Statewide	%Δ
Jan	5,313,723.14	-2.59%	3,170,217.30	8.24%	32,788,263.07	-8.78%	2,470,442.82			43,742,646.33	-1.32%
Feb	5,914,105.48	-0.84%	3,511,555.76	1.26%	34,001,893.35	-11.30%	2,665,186.75			46,092,741.34	-3.51%
Mar	6,780,828.63	-15.45%	4,159,281.63	5.33%	38,140,033.80	-14.51%	3,383,656.47			52,463,800.53	-7.28%
Apr	6,454,508.29	-6.12%	3,626,966.88	-8.61%	36,215,300.37	-5.11%	3,150,407.58			49,447,183.12	0.89%
May	6,492,415.96	-6.94%	4,719,065.75	-1.15%	38,963,766.76	3.92%	3,282,566.37	322.94%		53,457,814.84	7.15%
Jun	6,002,186.03	-6.98%	4,804,843.56	-0.12%	36,099,870.89	0.94%	3,221,939.02	29.60%		50,128,839.50	1.93%
Jul	6,395,280.90	1.87%	6,096,096.60	4.63%	36,736,489.47	5.08%	3,658,581.22	5.30%		52,886,448.19	5.55%
Aug	6,297,826.24	-2.03%	5,937,671.31	-0.65%	37,955,274.30	6.65%	3,642,361.35	4.03%	4,382,768.41	58,215,901.61	13.05%
Sep	5,008,541.14	-11.10%	4,952,276.14	-2.80%	27,777,740.88	-13.86%	3,209,270.98	18.65%	13,333,996.25	54,281,825.39	18.82%
Oct	5,103,461.55	-13.19%	4,122,317.56	-2.73%	31,544,149.99	-5.56%	3,329,465.67	15.36%	12,617,445.33	56,716,840.10	22.22%
Nov	5,208,446.17	-5.32%	3,336,322.50	-3.81%	32,456,916.95	-5.25%	2,900,350.74	1.62%	12,899,583.10	56,810,619.46	23.29%
Dec	5,210,576.45	-3.74%	3,372,909.81	-0.49%	31,624,549.67	-2.26%	2,560,723.22	17.35%	11,789,608.28	54,558,367.43	25.88%
YTD	70,181,899.98	-6.27%	51,809,524.80	-0.16%	414,304,249.50	-4.35%	37,474,952.19	79.61%	55,023,401.37	628,803,027.84	8.44%

2014 Win per VLT per Day

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan-14	148.02	127.83	247.70	142.82		207.94
Feb-14	182.40	156.77	280.97	170.58		240.74
Mar-14	188.89	167.71	284.67	195.61		247.50
Apr-14	185.79	151.12	279.31	176.13		240.37
May-14	180.86	190.28	298.98	183.52		255.89
Jun-14	172.77	200.20	286.23	186.13		247.95
Jul-14	178.15	245.81	280.68	204.54		252.48
Aug-14	175.44	239.42	290.00	203.63	292.18	202.87
Sep-14	144.17	206.34	219.41	185.40	177.79	267.86
Oct-14	142.17	166.22	241.13	186.14	168.23	270.85
Nov-14	149.93	139.01	258.52	167.55	171.99	281.80
Dec-14	145.15	136.00	241.63	143.16	152.12	260.46
YTD	166.04	128.34	267.42	179.42	171.95	246.70

2014 Total Tables Revenue

Month	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan-14	995,767.50	20,925,080.76	558,868.00		22,479,716.26
Feb-14	1,149,462.50	18,327,160.46	444,728.75		19,921,351.71
Mar-14	1,141,252.05	23,645,125.15	600,653.25		25,387,030.45
Apr-14	1,242,139.00	20,283,467.29	484,799.25		22,010,405.54
May-14	1,332,235.50	20,553,009.29	488,039.50		22,373,284.29
Jun-14	1,010,772.00	20,401,330.18	513,090.25		21,925,192.43
Jul-14	1,115,403.50	21,487,687.41	500,798.50		23,103,889.41
Aug-14	1,056,555.00	19,371,061.84	609,187.50	1,362,864.80	22,399,669.14
Sep-14	901,450.50	17,758,295.01	428,543.50	9,056,606.66	28,144,895.67
Oct-14	1,029,281.50	18,737,451.80	470,284.00	9,865,758.22	30,102,775.52
Nov-14	954,479.10	21,322,438.10	620,860.00	10,471,467.91	33,369,245.11
Dec-14	825,921.50	18,609,997.53	515,525.50	11,120,089.51	31,071,534.04
YTD	12,754,719.65	241,422,104.82	5,765,094.00	41,876,787.10	302,288,989.57

2014 Table Revenues: Bank Games

Month	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan-14	867,721.50	18,604,889.76	531,139.00		20,003,750.26
Feb-14	1,009,816.50	16,118,822.46	416,845.75		17,545,484.71
Mar-14	980,470.00	21,126,698.15	564,771.25		22,671,939.40
Apr-14	1,083,659.00	18,097,762.29	461,205.25		19,642,626.54
May-14	1,179,174.50	18,352,005.29	466,843.50		19,998,023.29
Jun-14	874,726.00	18,319,810.18	492,647.25		19,687,183.43
Jul-14	981,825.50	19,239,265.41	476,534.50		20,697,625.41
Aug-14	921,847.00	17,073,428.84	584,607.50	1,220,073.80	19,799,957.14
Sep-14	797,775.50	15,755,271.01	411,527.50	8,483,489.66	25,448,063.67
Oct-14	924,727.50	16,586,229.80	450,977.00	9,190,523.22	27,152,457.52
Nov-14	846,920.00	19,205,167.10	599,436.00	9,701,050.91	30,352,574.01
Dec-14	715,180.50	16,520,227.53	496,545.50	10,334,542.51	28,066,496.04
YTD	11,183,843.50	214,999,577.82	5,953,080.00	38,929,680.10	271,066,181.42

2014 Win/Table/Day: Bank Games

Month	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan-14	2,332.58	4,919.33	1,713.35		4,481.13
Feb-14	3,005.41	4,605.38	1,240.61		4,205.53
Mar-14	2,635.67	5,452.05	1,301.32		4,843.40
Apr-14	3,010.16	4,826.07	1,098.11		4,336.12
May-14	3,169.82	4,321.17	1,075.68		3,957.65
Jun-14	2,429.79	4,457.37	1,172.97		4,026.01
Jul-14	2,639.32	4,530.08	1,024.81		4,071.13
Aug-14	2,560.69	4,020.12	1,257.22	1,666.77	2,233.25
Sep-14	2,216.04	3,833.40	914.51	2,317.89	2,965.97
Oct-14	2,485.83	3,905.40	969.84	2,470.57	3,084.10
Nov-14	2,352.56	4,672.79	1,332.08	2,694.74	3,562.51
Dec-14	1,922.53	3,889.86	1,067.84	2,732.56	3,165.63
YTD	2,553.39	4,437.21	1,164.99	2,509.39	3,549.09

2014 Table Revenues: Non-Bank Games

Month	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan-14	128,046.00	2,320,191.00	27,729.00		2,475,966.00
Feb-14	139,646.00	2,208,338.00	27,883.00		2,375,867.00
Mar-14	160,782.05	2,518,427.00	35,882.00		2,715,091.05
Apr-14	158,480.00	2,185,705.00	23,594.00		2,367,779.00
May-14	153,061.00	2,201,004.00	21,196.00		2,375,261.00
Jun-14	136,046.00	2,081,520.00	20,443.00		2,238,009.00
Jul-14	133,578.00	2,248,422.00	24,264.00		2,406,264.00
Aug-14	134,708.00	2,297,633.00	24,580.00	142,791.00	2,599,712.00
Sep-14	103,675.00	2,003,024.00	17,016.00	573,117.00	2,696,832.00
Oct-14	104,554.00	2,151,222.00	19,307.00	675,235.00	2,950,318.00
Nov-14	107,559.10	2,117,271.00	21,424.00	770,417.00	3,016,671.10
Dec-14	110,741.00	2,089,770.00	18,980.00	785,547.00	3,005,038.00
YTD	1,570,876.15	26,422,527.00	282,298.00	2,947,107.00	31,222,808.15

2014 Non-Bank Games (Poker) Win/Table,/Day

Month	Hollywood	Maryland Live	Rocky Gap	Horseshoe	Statewide
Jan-14	413.05	1,439.32	298.16		1,228.77
Feb-14	498.74	1,516.72	497.91		1,325.82
Mar-14	518.65	1,562.30	578.74		1,368.49
Apr-14	528.27	1,401.09	393.23		1,233.22
May-14	493.75	1,365.39	341.87		1,197.21
Jun-14	453.49	1,334.31	340.72		1,165.63
Jul-14	430.90	1,394.80	391.35		1,212.83
Aug-14	434.54	1,425.33	396.45	951.94	942.27
Sep-14	345.58	1,283.99	283.60	764.16	1,404.60
Oct-14	337.27	1,334.50	311.40	871.27	1,487.06
Nov-14	358.53	1,357.23	357.07	1,027.22	1,571.18

YTD 437.17 1,401.01 377.05 891.36 1,388.78

2013 Comparative Total Revenue

Month	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ	Rocky Gap	%Δ	Statewide	%Δ
Jan-13	5,455,111.17	-44.28%	2,928,919.55	-6.52%	35,943,756.19	-	-	-	44,327,786.91	243.00%
Feb-13	5,964,476.56	-48.35%	3,467,751.20	-1.68%	38,335,308.92	-	-	-	47,767,536.68	216.86%
Mar-13	9,486,110.07	-22.62%	3,948,739.04	-3.20%	44,613,545.21	-	-	-	58,048,394.32	255.30%
Apr-13	8,438,708.44	-21.17%	3,968,692.75	3.57%	46,569,002.77	-	-	-	58,976,403.96	305.70%
May-13	8,572,924.12	-15.06%	4,773,768.28	7.01%	55,056,384.88	-	776,133.09	-	69,179,210.37	375.35%
Jun-13	7,784,813.63	-2.17%	4,810,672.57	9.44%	51,415,758.68	80.52%	2,486,060.08	-	66,497,304.96	62.84%
Jul-13	7,517,077.85	9.07%	5,826,334.96	1.25%	52,454,812.74	48.14%	3,474,316.19	-	69,272,541.74	44.15%
Aug-13	6,428,200.73	-1.35%	5,976,443.54	5.39%	53,347,752.75	64.41%	3,501,259.13	-	69,253,656.15	55.16%
Sep-13	6,618,424.29	10.44%	5,095,070.40	3.88%	50,489,919.18	57.77%	3,130,297.42	-	65,333,711.29	52.30%
Oct-13	6,901,049.00	25.97%	4,238,061.00	20.74%	51,822,804.00	69.20%	3,416,112.00	-	66,378,026.00	67.55%
Nov-13	6,620,506.00	22.11%	3,468,375.00	4.61%	53,422,841.00	55.46%	3,328,658.00	-	66,840,380.00	55.07%
Dec-13	6,490,543.93	8.97%	3,389,642.20	1.61%	52,532,568.07	46.12%	2,626,559.66	-	65,039,313.86	43.75%
YTD	86,277,945.79	-12.50%	51,892,470.49	3.95%	586,004,454.39	-	22,739,395.57	-	746,914,266.24	97.69%

2013 Market Share

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap
Jan-13	12.31%	6.61%	81.09%	
Feb-13	12.49%	7.26%	80.25%	
Mar-13	16.34%	6.80%	76.86%	
Apr-13	14.31%	6.73%	78.96%	
May-13	12.39%	6.90%	79.59%	1.12%
Jun-13	11.71%	7.23%	77.32%	3.74%
Jul-13	10.85%	8.41%	75.72%	5.02%
Aug-13	9.28%	8.63%	77.03%	5.06%
Sep-13	10.13%	7.80%	77.28%	4.79%
Oct-13	10.40%	6.38%	78.07%	5.15%
Nov-13	9.90%	5.19%	79.93%	4.98%

Dec-13	9.98%	5.21%	80.77%	4.04%
YTD	11.55%	6.95%	78.46%	3.04%

2013 Gross Terminal Revenue (Slot Machines)

Month	Hollywood	%Δ	Ocean Downs	%Δ	Maryland Live	%Δ	Rocky Gap	Statewide	%Δ
Jan-13	5,455,111.17	-44.28%	2,928,919.55	-6.52%	35,943,756.19		-	44,327,786.91	243.00%
Feb-13	5,964,476.56	-48.35%	3,467,751.20	-1.68%	38,335,308.92		-	47,767,536.68	216.86%
Mar-13	8,020,346.57	-34.57%	3,948,739.04	-3.20%	44,613,545.21		-	56,582,630.82	246.33%
Apr-13	6,875,449.44	-35.77%	3,968,692.75	3.57%	38,165,153.38		-	49,009,295.57	237.14%
May-13	6,976,746.62	-30.87%	4,773,768.28	7.01%	37,492,688.87		776,133.09	49,891,569.30	242.82%
Jun-13	6,452,798.63	-18.91%	4,810,672.57	9.44%	35,763,994.79	25.57%	2,486,060.08	49,180,024.07	20.44%
Jul-13	6,277,872.60	-8.91%	5,826,334.96	1.25%	34,962,148.03	-1.26%	3,474,316.19	50,105,515.03	4.27%
Aug-13	6,428,200.73	-1.35%	5,976,443.54	5.39%	35,589,072.25	9.68%	3,501,259.13	51,494,975.65	15.37%
Sep-13	5,633,930.29	-5.98%	5,095,070.40	3.88%	32,248,325.14	0.77%	2,704,905.07	45,682,230.90	6.49%
Oct-13	5,879,084.09	7.32%	4,238,060.70	20.74%	33,402,096.73	9.06%	2,886,030.37	46,405,271.89	17.14%
Nov-13	5,501,384.78	1.47%	3,468,374.88	4.61%	34,253,519.00	-0.32%	2,854,009.89	46,077,288.55	6.90%
Dec-13	5,412,884.43	-9.12%	3,389,642.20	1.61%	32,357,022.79	-10.00%	2,182,099.66	43,341,649.08	-4.20%
YTD	74,878,285.91	-24.07%	51,892,470.07	3.95%	433,126,631.30	88.90%	20,864,813.48	579,865,774.45	53.48%

2013 Win per VLT per Day

Month	Hollywood	Ocean Downs	Maryland Live	Rocky Gap	Statewide
Jan-13	117.31	118.10	244.10		202.83
Feb-13	185.55	154.81	343.05		287.25
Mar-13	225.37	159.22	348.55		300.35
Apr-13	201.39	165.36	308.11		269.27
May-13	194.35	192.49	280.03	45.19	235.60
Jun-13	185.75	200.44	276.34	148.51	240.02
Jul-13	174.88	234.93	260.89	200.85	236.34
Aug-13	179.07	240.99	264.59	202.41	242.32
Sep-13	162.17	212.29	247.63	161.58	222.07
Oct-13	163.77	170.89	248.21	166.84	225.59
Nov-13	158.36	144.52	263.81	170.49	224.42
Dec-13	150.79	136.68	240.45	126.15	203.90
YTD	173.39	177.71	275.72	152.76	238.59

2013 Table Revenues: Bank Games

Month	Hollywood	Maryland Live	Rocky Gap	Statewide
Jan-13				
Feb-13				
Mar-13	1,185,624.50			1,185,624.50
Apr-13	1,210,926.00	8,403,849.39		9,614,775.39
May-13	1,246,940.50	17,563,696.01	127,767.50	18,938,404.01
Jun-13	1,003,791.00	15,651,763.89	333,502.00	16,989,056.89
Jul-13	891,161.25	17,492,664.71	435,156.75	18,818,982.71
Aug-13	940,219.00	17,405,587.5	509,586.75	18,855,393.25
Sep-13	859,185.00	15,930,958.04	425,392.35	17,215,535.39
Oct-13	898,120.00	16,059,807.78	495,742.91	17,453,670.69
Nov-13	1,001,114.50	16,896,234.29	436,966.00	18,334,314.79
Dec-13	977,208.50	17,819,515.28	413,477.00	19,210,200.78
YTD	10,214,290.25	143,224,076.89	3,177,591.26	156,615,958.40

2013 Win/Table/Day: Bank Games

Month	Hollywood	Maryland Live	Rocky Gap	Statewide
Jan-13				
Feb-13				
Mar-13	3,187.16			3,187.16
Apr-13	3,363.68	2,296.13		2,391.74
May-13	3,351.99	4,644.02	412.15	4,242.47
Jun-13	2,788.31	4,276.44	1,111.67	3,932.65
Jul-13	2,395.59	4,625.24	1,403.73	4,215.72
Aug-13	2,611.72	4,602.22	1,643.83	4,223.88
Sep-13	2,386.63	4,352.72	1,417.97	3,985.08
Oct-13	2,414.30	4,246.38	1,599.17	3,909.87
Nov-13	2,780.87	4,616.46	1,456.55	4,244.05
Dec-13	2,626.90	4,711.66	1,333.80	4,303.36
YTD	3,095.24	4,811.34	1,484.86	3,954.95

2013 Table Revenues: Non-Bank Games (Poker)

Month	Hollywood	Maryland Live	Rocky Gap	Statewide
Jan-13				
Feb-13				
Mar-13	280,139.00			280,139.00
Apr-13	352,333.00			352,333.00
May-13	349,237.00			349,237.00
Jun-13	328,224.00			328,224.00
Jul-13	348,044.00			348,044.00
Aug-13	312,098.00	353,093.00		665,191.00
Sep-13	125,309.00	2,310,636.00		2,435,945.00
Oct-13	123,845.00	2,360,899.00		2,484,744.00
Nov-13	118,007.00	2,273,088.00		2,391,095.00
Dec-13	100,451.00	2,356,030.00	30,983.00	2,487,464.00
YTD	2,437,687.00	9,653,746.00	30,983.00	12,122,416.00

2013 Non-Bank Games (Poker) Win/Table/Day

Month	Hollywood	Maryland Live	Rocky Gap	Statewide
Jan-13				
Feb-13				
Mar-13	1,129.59			1,129.59
Apr-13	1,468.05			1,468.05
May-13	1,408.21			1,408.21
Jun-13	1,094.08			1,094.08
Jul-13	1,122.72			1,122.72
Aug-13	1,006.77	1,358.05		346.09
Sep-13	404.22	1,481.18		1,309.65
Oct-13	399.50	1,464.58		1,292.79
Nov-13	393.36	1,457.11		1,285.53
Dec-13	324.04	1,461.56	333.15	
YTD	867.71	1,375.18	333.15	1,128.12

2013 Total Tables Revenue

Month	Hollywood	Maryland Live	Rocky Gap	Statewide
Jan-13				
Feb-13				
Mar-13	1,465,763.50			1,465,763.50
Apr-13	1,563,259.00	8,403,849.39		9,967,108.39
May-13	1,596,177.50	17,563,696.01	127,767.50	19,287,641.01
Jun-13	1,332,015.00	15,651,763.89	333,502.00	17,317,280.89
Jul-13	1,239,205.25	17,492,664.71	435,156.75	19,167,026.71
Aug-13	1,252,317.00	17758680.5	1406013	20,417,010.50
Sep-13	984,494.00	18,241,594.04	425,392.35	19,651,480.39
Oct-13	1,021,965.00	18,420,706.78	530,081.91	19,972,753.69
Nov-13	1,021,965.00	19,169,322.29	474,648.00	20,665,935.29
Dec-13	1,077,659.50	20,175,545.28	444,460.00	21,697,664.78
YTD	12,554,820.75	152,877,822.89	4,177,021.51	169,609,665.15

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