

## MARYLAND CASINOS: MONTHLY REVENUES

TOTAL REVENUE, GROSS TERMINAL REVENUE, WIN/UNIT/DAY, TABLE DATA, AND MARKET SHARE  
CENTER FOR GAMING RESEARCH, MAY 2018

### Executive Summary

Since its 2010 casino debut, Maryland has developed one of the most talked-about gaming markets on the East Coast. This report, using data from the Maryland Lottery, tracks the monthly performance of the state's video lottery terminals statewide and by casino. Data begins with October 2011 and runs through the most recent month released by the Maryland Lottery.

### Definitions

**GTR:** Gross Terminal Revenue

**# VLTs:** Total number of reported video lottery terminals for the location in question

**GTR/VLT/Day:** Average win per VLT per day for the month in question

**%Δ:** Percentage change from previous year

### Casinos

Hollywood Casino Perryville opened on September 30, 2010

Casino at Ocean Downs opened on January 4, 2011

Maryland Live in Hanover opened on June 6, 2012

Rocky Gap Cumberland opened on May 22, 2013

Horseshoe Casino Baltimore opened on August 26, 2014

Table game wagering began at Hollywood Perryville in March 2013

Table game wagering began at Maryland Live! in April 2013

Poker began at Maryland Live! in August 2013

Poker began at Rocky Gap in December 2013

MGM National Harbor opened on December 8, 2016

2018 Comparative Total Revenue

|     | Hollywood     | %Δ     | Ocean Downs   | %Δ     | Maryland Live  | %Δ     |
|-----|---------------|--------|---------------|--------|----------------|--------|
| Jan | 5,698,632.24  | -1.24% | 4,543,122.82  | 23.58% | 43,542,645.44  | -1.04% |
| Feb | 5,882,161.72  | -5.29% | 4,952,837.29  | 22.41% | 46,992,205.44  | 1.51%  |
| Mar | 7,114,083.61  | 2.38%  | 5,896,146.90  | 26.19% | 47,029,735.73  | 0.87%  |
| Apr | 6,921,775.55  | 7.27%  | 5,545,462.56  | 14.80% | 46,801,612.80  | 3.31%  |
| YTD | 25,616,653.12 | 0.92%  | 20,937,569.57 | 21.55% | 184,366,199.41 | 1.18%  |

|     | Rocky Gap     | %Δ     | Horseshoe     | %Δ      | MGM            | %Δ     | Statewide      | %Δ    |
|-----|---------------|--------|---------------|---------|----------------|--------|----------------|-------|
| Jan | 3,681,874.21  | -1.08% | 20,070,732.57 | -0.72%  | 50,247,448.75  | 2.91%  | 127,784,456.03 | 1.25% |
| Feb | 4,191,161.13  | -3.98% | 21,439,973.67 | -2.68%  | 53,112,940.78  | 16.05% | 136,571,280.03 | 6.10% |
| Mar | 4,722,622.13  | 0.45%  | 24,865,345.14 | -7.80%  | 60,446,024.57  | 17.94% | 150,073,958.08 | 6.31% |
| Apr | 4,720,374.31  | 2.79%  | 21,758,465.82 | -11.52% | 57,743,499.99  | 15.62% | 143,491,191.03 | 5.73% |
| YTD | 17,316,031.78 | -0.37% | 88,134,517.20 | -6.05%  | 221,549,914.09 | 13.16% | 557,920,885.17 | 4.91% |

2018 Market Share

| Month  | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Horseshoe | MGM    |
|--------|-----------|-------------|---------------|-----------|-----------|--------|
| Jan-18 | 4.46%     | 3.56%       | 34.08%        | 2.88%     | 15.71%    | 39.32% |
| Feb-18 | 4.31%     | 3.63%       | 34.41%        | 3.07%     | 15.70%    | 38.89% |
| Mar-18 | 4.74%     | 3.93%       | 31.34%        | 3.15%     | 16.57%    | 40.28% |
| Apr-18 | 4.82%     | 3.86%       | 32.62%        | 3.29%     | 15.16%    | 40.24% |
| YTD    | 4.59%     | 3.75%       | 33.05%        | 3.10%     | 15.80%    | 39.71% |

2018 Gross Terminal Revenue (Slot Machines)

| Month      | Hollywood            | %Δ           | Ocean Downs          | %Δ            | Maryland Live         | %Δ           |
|------------|----------------------|--------------|----------------------|---------------|-----------------------|--------------|
| Jan        | 4,871,149.74         | -0.08%       | 3,964,968.82         | 7.85%         | 28,746,731.83         | 2.60%        |
| Feb        | 5,100,128.22         | -3.26%       | 4,512,238.29         | 11.52%        | 30,370,785.36         | 4.03%        |
| Mar        | 6,104,639.11         | 2.30%        | 5,428,069.40         | 16.18%        | 29,542,433.04         | -4.77%       |
| Apr        | 5,904,904.55         | 6.27%        | 5,045,011.06         | 4.44%         | 31,372,523.60         | 9.26%        |
| <b>YTD</b> | <b>21,980,821.62</b> | <b>1.43%</b> | <b>18,950,287.57</b> | <b>10.01%</b> | <b>120,032,473.83</b> | <b>2.64%</b> |

| Month      | Rocky Gap            | %Δ           | Horseshoe            | %Δ            | MGM                   | %Δ            | Statewide             | %Δ           |
|------------|----------------------|--------------|----------------------|---------------|-----------------------|---------------|-----------------------|--------------|
| Jan        | 3,131,639.71         | -0.85%       | 11,947,261.15        | -2.90%        | 26,654,948.65         | 9.82%         | 79,316,699.90         | 3.95%        |
| Feb        | 3,664,076.63         | -4.11%       | 12,613,055.54        | -3.15%        | 28,458,214.44         | 20.19%        | 84,718,498.48         | 7.19%        |
| Mar        | 4,094,717.63         | 2.99%        | 15,074,206.59        | 2.53%         | 32,305,180.46         | 20.22%        | 92,549,246.23         | 6.12%        |
| Apr        | 4,090,378.31         | 3.49%        | 13,503,946.86        | -1.49%        | 30,329,416.99         | 15.61%        | 90,246,181.37         | 3.48%        |
| <b>YTD</b> | <b>14,980,812.28</b> | <b>0.49%</b> | <b>53,138,470.14</b> | <b>-1.12%</b> | <b>117,747,760.54</b> | <b>16.52%</b> | <b>346,830,625.98</b> | <b>6.54%</b> |

2018 Win per VLT per Day

| Month      | Hollywood     | Ocean Downs   | Maryland Live | Rocky Gap     | Horseshoe     | MGM           | Statewide     |
|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Jan        | 191.16        | 143.39        | 240.86        | 151.91        | 175.02        | 317.28        | 229.66        |
| Feb        | 221.59        | 180.87        | 282.83        | 196.78        | 204.57        | 339.25        | 272.07        |
| Mar        | 239.57        | 196.74        | 281.58        | 198.63        | 231.55        | 387.11        | 273.49        |
| Apr        | 239.45        | 188.53        | 260.98        | 198.42        | 202.42        | 373.75        | 258.93        |
| <b>YTD</b> | <b>222.84</b> | <b>177.19</b> | <b>259.15</b> | <b>187.73</b> | <b>204.63</b> | <b>362.98</b> | <b>260.26</b> |

2018 Total Table Revenues

| Month      | Hollywood           | %Δ            | Maryland Live        | %Δ            | Rocky Gap           | %Δ            |
|------------|---------------------|---------------|----------------------|---------------|---------------------|---------------|
| Jan        | 827,482.50          | -7.52%        | 14,795,913.61        | -7.42%        | 550,234.50          | -2.41%        |
| Feb        | 782,033.50          | -16.69%       | 16,621,420.08        | -2.78%        | 527,084.50          | -3.06%        |
| Mar        | 1,009,444.50        | 2.82%         | 17,487,302.69        | 12.08%        | 627,904.50          | -13.45%       |
| Apr        | 1,016,871.00        | 13.47%        | 15,429,089.20        | -6.99%        | 629,996.00          | -13.16%       |
| <b>YTD</b> | <b>3,635,831.50</b> | <b>-2.04%</b> | <b>64,333,725.58</b> | <b>-1.44%</b> | <b>2,335,219.50</b> | <b>-5.57%</b> |

| Month      | Horseshoe            | %Δ             | MGM                   | %Δ           | Ocean Downs         | Statewide             | %Δ           |
|------------|----------------------|----------------|-----------------------|--------------|---------------------|-----------------------|--------------|
| Jan        | 8,123,471.42         | 2.67%          | 23,592,500.10         | -3.93%       | 578,154.00          | 48,467,756.13         | -2.89%       |
| Feb        | 8,826,918.13         | -2.01%         | 24,654,726.34         | 11.60%       | 440,599.00          | 51,852,781.55         | 4.38%        |
| Mar        | 9,791,138.55         | -20.17%        | 28,140,844.11         | 15.44%       | 468,077.50          | 57,524,711.85         | 6.62%        |
| Apr        | 8,254,518.96         | -32.70%        | 27,414,083.00         | 12.45%       | 500,451.50          | 53,245,009.66         | 1.00%        |
| <b>YTD</b> | <b>34,996,047.06</b> | <b>-12.66%</b> | <b>103,802,153.55</b> | <b>9.57%</b> | <b>1,987,282.00</b> | <b>211,090,259.19</b> | <b>2.34%</b> |

2018 Table Revenues: Bank Games

|            | Hollywood           | Maryland Live        | Rocky Gap           | Horseshoe            | MGM                  | Ocean Downs         | Statewide             |
|------------|---------------------|----------------------|---------------------|----------------------|----------------------|---------------------|-----------------------|
| Jan        | 730,528.50          | 13,478,895.61        | 550,234.50          | 7,658,773.42         | 21,774,540.05        | 578,154.00          | 44,771,126.08         |
| Feb        | 679,837.50          | 15,333,738.08        | 527,084.50          | 8,327,981.13         | 22,950,222.34        | 440,599.00          | 48,259,462.55         |
| Mar        | 901,008.50          | 15,986,165.69        | 627,904.50          | 9,240,930.05         | 26,237,433.86        | 468,077.50          | 53,461,520.10         |
| Apr        | 924,186.00          | 14,178,415.20        | 629,996.00          | 7,733,327.96         | 25,702,482.85        | 500,541.50          | 49,668,949.51         |
| <b>YTD</b> | <b>3,235,560.50</b> | <b>58,977,214.58</b> | <b>2,335,219.50</b> | <b>32,961,012.56</b> | <b>96,664,679.10</b> | <b>1,987,372.00</b> | <b>196,161,058.24</b> |

2018 Win/Table/Day: Bank Games

|            | Hollywood       | Maryland Live   | Rocky Gap       | Horseshoe       | MGM             | Ocean Downs     | Statewide       |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Jan        | 1,812.73        | 3,197.08        | 1,044.09        | 1,604.27        | 5,241.82        | 1,865.01        | 3,112.56        |
| Feb        | 1,867.69        | 4,026.72        | 1,107.32        | 1,931.35        | 6,116.80        | 1,573.57        | 3,714.55        |
| Mar        | 2,235.75        | 3,791.79        | 1,191.47        | 1,935.68        | 6,316.19        | 1,671.71        | 3,716.74        |
| Apr        | 2,369.71        | 3,475.10        | 1,235.29        | 1,777.78        | 6,393.65        | 1,787.33        | 3,638.75        |
| <b>YTD</b> | <b>2,074.08</b> | <b>3,613.80</b> | <b>1,144.72</b> | <b>1,810.05</b> | <b>6,011.49</b> | <b>1,656.14</b> | <b>3,523.01</b> |

2018 Table Revenues: Non-Bank Games

|            | Hollywood  | Maryland Live | Horseshoe    | MGM          | Statewide     |
|------------|------------|---------------|--------------|--------------|---------------|
| Jan        | 96,954.00  | 1,317,018.00  | 464,698.00   | 1,817,960.05 | 3,696,630.05  |
| Feb        | 102,196.00 | 1,287,682.00  | 498,937.00   | 1,704,504.00 | 2,203,441.00  |
| Mar        | 108,436.00 | 1,501,137.00  | 550,208.50   | 1,903,410.25 | 4,063,191.75  |
| Apr        | 92,685.00  | 1,250,674.00  | 521,191.00   | 1,711,600.15 | 2,232,791.15  |
| <b>YTD</b> | 400,271.00 | 5,356,511.00  | 2,035,034.50 | 7,137,474.45 | 12,196,053.95 |

2018 Win/Table/Day: Non-Bank Games

|            | Hollywood | Maryland Live | Horseshoe | MGM      | Statewide |
|------------|-----------|---------------|-----------|----------|-----------|
| Jan        | 390.94    | 849.69        | 713.82    | 1,503.69 | 1,010.56  |
| Feb        | 456.23    | 919.77        | 848.53    | 1,560.90 | 666.90    |
| Mar        | 437.24    | 968.48        | 845.17    | 1,574.37 | 1,110.77  |
| Apr        | 386.19    | 833.78        | 755.35    | 1,462.91 | 620.22    |
| <b>YTD</b> | 416.95    | 892.75        | 788.77    | 1,525.10 | 857.67    |

2017 Comparative Total Revenue

|     | Hollywood     | %Δ     | Ocean Downs   | %Δ      | Maryland Live  | %Δ      |
|-----|---------------|--------|---------------|---------|----------------|---------|
| Jan | 5,769,969.27  | 4.65%  | 3,676,271.32  | -1.22%  | 43,999,451.23  | -15.62% |
| Feb | 6,210,823.76  | -4.57% | 4,046,190.45  | 3.54%   | 46,291,291.69  | -14.29% |
| Mar | 6,948,923.09  | -1.35% | 4,672,321.34  | 4.49%   | 46,626,349.84  | -14.61% |
| Apr | 6,452,827.77  | -7.95% | 4,830,513.79  | 3.31%   | 45,301,708.77  | -21.61% |
| May | 6,358,053.16  | -7.83% | 5,318,334.65  | 3.25%   | 45,890,410.86  | -22.33% |
| Jun | 6,337,129.69  | 5.85%  | 5,550,672.73  | 9.51%   | 41,840,228.50  | -22.08% |
| Jul | 6,603,232.60  | -2.41% | 6,459,557.17  | -1.39%  | 46,846,463.51  | -22.54% |
| Aug | 6,252,793.42  | 5.38%  | 6,943,579.74  | 11.94%  | 44,758,069.97  | -19.94% |
| Sep | 5,925,448.53  | 0.06%  | 6,586,592.91  | 12.10%  | 46,960,132.21  | -12.91% |
| Oct | 5,932,188.99  | -0.71% | 5,293,931.52  | 7.22%   | 45,833,920.98  | -13.88% |
| Nov | 5,788,150.84  | 2.57%  | 3,893,022.79  | 2.72%   | 43,445,408.80  | -13.54% |
| Dec | 5,757,829.85  | -5.53% | 3,694,502.05  | -10.28% | 47,199,454.44  | -1.73%  |
| YTD | 74,337,370.97 | 7.42%  | 60,965,490.46 | 12.17%  | 544,992,890.80 | -9.94%  |

|     | Rocky Gap     | %Δ     | Horseshoe      | %Δ      | MGM            | %Δ      | Statewide        | %Δ      |
|-----|---------------|--------|----------------|---------|----------------|---------|------------------|---------|
| Jan | 3,722,195.22  | 11.82% | 20,216,733.96  | -14.52% | 48,828,134.96  | 100.00% | 126,212,755.96   | 42.84%  |
| Feb | 4,364,925.00  | 13.86% | 22,031,142.61  | -11.92% | 45,769,069.80  | #DIV/0! | 128,713,443.31   | 38.00%  |
| Mar | 4,701,266.55  | 14.72% | 26,967,461.06  | -2.40%  | 51,249,792.56  | #DIV/0! | 141,166,114.44   | 44.26%  |
| Apr | 4,592,179.59  | 10.23% | 24,592,712.86  | -18.70% | 49,944,073.50  | #DIV/0! | 135,714,016.28   | 30.63%  |
| May | 4,750,443.05  | 7.42%  | 23,594,950.35  | -18.05% | 50,552,084.99  | #DIV/0! | 136,464,277.06   | 30.77%  |
| Jun | 4,520,385.13  | 8.56%  | 22,096,012.28  | -9.62%  | 50,135,633.68  | #DIV/0! | 130,480,062.01   | 39.75%  |
| Jul | 5,083,486.22  | 0.34%  | 22,992,004.41  | -7.98%  | 50,772,242.64  | #DIV/0! | 138,756,986.55   | 33.61%  |
| Aug | 4,828,079.74  | 6.07%  | 21,821,700.59  | -21.27% | 52,875,807.91  | #DIV/0! | 137,480,031.37   | 37.06%  |
| Sep | 4,706,686.48  | 6.11%  | 20,994,619.19  | -22.07% | 49,362,253.33  | #DIV/0! | 134,535,732.65   | 38.56%  |
| Oct | 4,646,176.27  | -1.59% | 19,576,536.56  | -26.50% | 51,952,945.63  | #DIV/0! | 133,235,699.95   | 39.53%  |
| Nov | 4,102,818.40  | 8.36%  | 22,704,458.04  | -20.34% | 50,609,479.44  | #DIV/0! | 130,543,338.31   | 41.94%  |
| Dec | 3,790,282.76  | 6.78%  | 23,962,236.49  | -19.45% | 56,575,868.68  | 34.92   | 141,034,126.27   | -86.82% |
| YTD | 53,808,924.41 | 15.53% | 271,550,568.40 | -7.81%  | 608,627,387.12 | 100.00% | 1,614,336,584.16 | 110.7   |

2017 Market Share

| Month      | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Horseshoe | MGM    |
|------------|-----------|-------------|---------------|-----------|-----------|--------|
| Jan-16     | 4.57%     | 2.91%       | 34.86%        | 2.95%     | 16.02%    | 38.69% |
| Feb-16     | 4.83%     | 3.14%       | 35.96%        | 3.39%     | 17.12%    | 35.56% |
| Mar-16     | 4.92%     | 3.31%       | 33.03%        | 3.33%     | 19.10%    | 36.30% |
| Apr-16     | 4.75%     | 3.56%       | 33.38%        | 3.38%     | 18.12%    | 36.80% |
| May-16     | 4.66%     | 3.90%       | 33.63%        | 3.48%     | 17.29%    | 37.04% |
| Jun-16     | 4.86%     | 4.25%       | 32.07%        | 3.46%     | 16.93%    | 38.42% |
| Jul-16     | 4.76%     | 4.66%       | 33.76%        | 3.66%     | 16.57%    | 36.59% |
| Aug-16     | 4.55%     | 5.05%       | 32.56%        | 3.51%     | 15.87%    | 38.46% |
| Sep-16     | 4.40%     | 4.90%       | 34.91%        | 3.50%     | 15.61%    | 36.69% |
| Oct-16     | 4.45%     | 3.97%       | 34.40%        | 3.49%     | 14.69%    | 38.99% |
| Nov-16     | 4.43%     | 2.98%       | 33.28%        | 3.14%     | 17.39%    | 0.00%  |
| Dec-16     | 4.08%     | 2.62%       | 33.47%        | 2.69%     | 16.99%    | 40.12% |
| <b>YTD</b> | 4.60%     | 3.78%       | 33.76%        | 3.33%     | 16.82%    | 37.70% |



**2017 Gross Terminal Revenue (Slot Machines)**

| Month      | Hollywood            | %Δ            | Ocean Downs          | %Δ           | Maryland Live         | %Δ             |
|------------|----------------------|---------------|----------------------|--------------|-----------------------|----------------|
| Jan        | 4,875,165.77         | 2.33%         | 3,676,271.32         | -1.22%       | 28,016,958.80         | -10.26%        |
| Feb        | 5,272,150.76         | -4.72%        | 4,046,190.45         | 3.54%        | 29,195,029.52         | -13.40%        |
| Mar        | 5,967,162.09         | 0.17%         | 4,672,321.34         | 4.49%        | 31,023,532.21         | -7.71%         |
| Apr        | 5,556,648.27         | -7.51%        | 4,830,513.79         | 3.31%        | 28,712,612.13         | -17.96%        |
| May        | 5,375,017.16         | -9.43%        | 5,318,334.65         | 3.25%        | 29,846,555.40         | -17.90%        |
| Jun        | 5,397,496.19         | 5.41%         | 5,550,672.73         | 9.51%        | 27,642,167.20         | -13.46%        |
| Jul        | 5,641,411.60         | -0.75%        | 6,459,557.17         | -1.39%       | 31,891,278.86         | -12.70%        |
| Aug        | 5,427,724.42         | 5.98%         | 6,943,579.74         | 11.94%       | 29,138,929.28         | -12.44%        |
| Sep        | 5,212,297.53         | 4.56%         | 6,586,592.91         | 12.10%       | 29,677,741.10         | -9.17%         |
| Oct        | 5,117,823.49         | 0.24%         | 5,293,931.52         | 7.22%        | 29,286,125.59         | -11.81%        |
| Nov        | 4,996,735.84         | 6.54%         | 3,893,022.79         | 2.72%        | 28,755,157.44         | -6.69%         |
| Dec        | 4,867,451.85         | -3.51%        | 3,694,502.05         | -10.28%      | 31,111,361.33         | 0.39%          |
| <b>YTD</b> | <b>63,707,084.97</b> | <b>-0.38%</b> | <b>60,965,490.46</b> | <b>4.27%</b> | <b>354,297,448.86</b> | <b>-11.28%</b> |

| Month      | Rocky Gap            | %Δ           | Horseshoe             | %Δ             | MGM                   | %Δ            | Statewide             | %Δ            |
|------------|----------------------|--------------|-----------------------|----------------|-----------------------|---------------|-----------------------|---------------|
| Jan        | 3,158,385.22         | 15.16%       | 12,304,148.55         | -0.39%         | 24,271,560.18         | 100.00%       | 76,302,489.84         | 39.23%        |
| Feb        | 3,821,187.00         | 16.93%       | 13,022,788.15         | -9.44%         | 23,677,783.30         | #DIV/0!       | 79,035,129.18         | 29.99%        |
| Mar        | 3,975,777.05         | 13.46%       | 14,702,302.40         | -5.28%         | 26,871,862.71         | #DIV/0!       | 87,212,957.80         | 38.28%        |
| Apr        | 3,952,355.09         | 10.12%       | 13,708,563.61         | -13.63%        | 26,233,680.67         | #DIV/0!       | 82,994,373.56         | 27.40%        |
| May        | 4,094,578.05         | 7.85%        | 12,589,407.56         | -19.76%        | 26,558,054.21         | #DIV/0!       | 83,781,947.03         | 25.19%        |
| Jun        | 3,908,841.63         | 5.62%        | 12,774,465.89         | -5.83%         | 25,488,070.51         | #DIV/0!       | 80,761,714.15         | 35.97%        |
| Jul        | 4,386,675.22         | -0.39%       | 13,774,747.09         | -7.00%         | 27,421,538.44         | #DIV/0!       | 89,575,208.38         | 31.77%        |
| Aug        | 3,959,305.74         | 0.33%        | 12,801,231.25         | -5.56%         | 27,303,535.23         | #DIV/0!       | 85,574,305.66         | 37.79%        |
| Oct        | 3,955,325.77         | -1.92%       | 12,425,949.63         | -9.88%         | 27,161,496.15         | #DIV/0!       | 83,240,652.15         | 36.30%        |
| Nov        | 3,494,649.65         | 10.94%       | 12,173,543.23         | -27.92%        | 26,844,416.40         | #DIV/0!       | 80,157,525.35         | 35.09%        |
| Dec        | 3,198,649.26         | 6.93%        | 12,979,967.95         | -19.34%        | 28,978,639.52         | 18.95         | 84,830,838.96         | 1.47%         |
| <b>YTD</b> | <b>46,026,282.66</b> | <b>7.47%</b> | <b>156,087,809.07</b> | <b>-11.80%</b> | <b>318,584,995.03</b> | <b>18.95%</b> | <b>999,669,111.05</b> | <b>30.52%</b> |

2017 Win per VLT per Day

| Month      | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Horseshoe | MGM    | Statewide |
|------------|-----------|-------------|---------------|-----------|-----------|--------|-----------|
| Jan        | 185.02    | 148.24      | 229.33        | 153.21    | 180.25    | 241.88 | 210.46    |
| Feb        | 221.52    | 180.63      | 264.57        | 206.15    | 212.76    | 245.44 | 244.37    |
| Mar        | 226.46    | 188.40      | 277.48        | 193.73    | 215.38    | 278.37 | 242.09    |
| Apr        | 217.91    | 211.59      | 245.66        | 192.59    | 200.82    | 278.58 | 232.60    |
| May        | 204.95    | 214.45      | 241.91        | 199.52    | 184.43    | 273.10 | 232.45    |
| Jun        | 218.88    | 231.28      | 231.63        | 196.52    | 187.14    | 271.79 | 232.25    |
| Jul        | 221.39    | 260.47      | 263.11        | 213.43    | 201.79    | 282.97 | 250.76    |
| Aug        | 213.00    | 279.98      | 241.57        | 192.06    | 187.53    | 282.57 | 240.10    |
| Sep        | 211.37    | 274.44      | 255.49        | 206.53    | 187.96    | 290.23 | 251.00    |
| Oct        | 200.84    | 213.46      | 243.55        | 191.87    | 181.95    | 0.00   | 239.26    |
| Nov        | 202.63    | 146.96      | 266.10        | 175.17    | 184.28    | 0.00   | 242.35    |
| Dec        | 191.02    | 139.72      | 259.46        | 155.17    | 190.15    | 331.37 | 243.65    |
| <b>YTD</b> | 209.45    | 206.70      | 249.15        | 190.00    | 194.31    | 285.23 | 238.95    |

**2017 Total Table Revenues**

| Month      | Hollywood            | %Δ            | Maryland Live         | %Δ             |
|------------|----------------------|---------------|-----------------------|----------------|
| Jan        | 894,803.50           | 19.37%        | 15,982,492.43         | -23.62%        |
| Feb        | 938,673.00           | -3.74%        | 17,096,262.17         | -15.77%        |
| Mar        | 981,761.00           | -9.69%        | 15,602,817.63         | -25.67%        |
| Apr        | 896,179.50           | -10.60%       | 16,589,096.64         | -27.22%        |
| May        | 983,036.00           | 1.98%         | 16,043,855.46         | -29.42%        |
| Jun        | 939,633.50           | 8.43%         | 14,198,061.30         | -34.75%        |
| Jul        | 961,821.00           | -11.12%       | 14,955,184.65         | -37.56%        |
| Aug        | 825,069.00           | 1.58%         | 15,619,140.69         | -30.97%        |
| Sep        | 713,151.00           | -23.91%       | 17,282,391.11         | -18.66%        |
| Oct        | 814,365.50           | -6.28%        | 16,547,795.39         | -17.31%        |
| Nov        | 791,415.00           | -16.94%       | 14,690,251.36         | -24.39%        |
| Dec        | 890,378.00           | -15.24%       | 16,088,093.11         | -5.59%         |
| <b>YTD</b> | <b>10,630,286.00</b> | <b>-6.33%</b> | <b>190,695,441.94</b> | <b>-24.87%</b> |

| Month      | Rocky Gap           | %Δ           | Horseshoe             | %Δ             | MGM                   | %Δ            | Statewide             | %Δ            |
|------------|---------------------|--------------|-----------------------|----------------|-----------------------|---------------|-----------------------|---------------|
| Jan        | 563,810.00          | -3.80%       | 7,912,585.41          | -29.97%        | 24,556,574.78         | 0.00%         | 49,910,266.12         | 48.72%        |
| Feb        | 543,738.00          | -3.88%       | 9,008,354.46          | -15.27%        | 22,091,286.50         | #DIV/0!       | 49,678,314.13         | 52.99%        |
| Mar        | 725,489.50          | 22.16%       | 12,265,158.66         | 1.29%          | 24,377,929.85         | #DIV/0!       | 53,953,156.64         | 55.11%        |
| Apr        | 639,824.50          | 10.93%       | 10,884,149.25         | -24.29%        | 23,710,392.83         | #DIV/0!       | 52,719,642.72         | 36.06%        |
| May        | 655,865.00          | 4.82%        | 11,005,542.79         | -16.01%        | 23,994,030.78         | #DIV/0!       | 52,682,330.03         | 40.77%        |
| Jun        | 611,543.50          | 31.98%       | 9,321,546.39          | -14.34%        | 24,647,563.17         | #DIV/0!       | 49,718,347.86         | 46.36%        |
| Jul        | 696,811.00          | 5.20%        | 9,217,257.32          | -9.40%         | 23,350,704.20         | #DIV/0!       | 49,181,778.17         | 37.11%        |
| Aug        | 868,774.00          | 43.46%       | 9,020,469.34          | -36.30%        | 25,572,272.68         | #DIV/0!       | 51,905,725.71         | 35.87%        |
| Sep        | 586,400.50          | -20.06%      | 8,163,925.43          | -34.64%        | 21,587,895.62         | #DIV/0!       | 48,333,763.66         | 36.50%        |
| Oct        | 690,850.50          | 0.33%        | 7,150,586.93          | -44.33%        | 24,791,449.48         | #DIV/0!       | 49,995,047.80         | 45.27%        |
| Nov        | 608,168.75          | -4.40%       | 10,530,914.81         | -9.34%         | 23,765,063.04         | #DIV/0!       | 50,385,812.96         | 54.40%        |
| Dec        | 591,366.50          | 5.98%        | 10,982,268.54         | -19.58%        | 27,597,229.16         | 70.78%        | 56,203,287.31         | 12.68%        |
| <b>YTD</b> | <b>7,782,641.75</b> | <b>6.67%</b> | <b>115,462,759.33</b> | <b>-21.64%</b> | <b>290,042,392.09</b> | <b>70.78%</b> | <b>614,667,473.11</b> | <b>40.54%</b> |

2017 Table Revenues: Bank Games

|            | Hollywood           | Maryland Live         | Rocky Gap           | Horseshoe             | MGM                   | Statewide             |
|------------|---------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|
| Jan        | 801,396.50          | 14,401,102.43         | 563,810.00          | 7,472,213.41          | 22,749,783.78         | 45,988,306.12         |
| Feb        | 843,515.00          | 15,529,179.17         | 543,738.00          | 8,606,524.46          | 20,471,845.49         | 45,994,802.12         |
| Mar        | 868,293.00          | 14,078,238.63         | 725,489.50          | 11,795,359.66         | 22,608,941.85         | 50,076,322.64         |
| Apr        | 803,237.50          | 15,173,620.64         | 639,824.50          | 10,370,163.25         | 21,974,631.83         | 48,961,477.72         |
| May        | 895,094.00          | 14,624,116.46         | 655,865.00          | 10,440,098.55         | 22,297,576.78         | 48,912,750.79         |
| Jun        | 850,853.50          | 13,044,238.30         | 611,543.50          | 8,929,703.79          | 23,005,505.17         | 46,441,844.26         |
| Jul        | 858,561.00          | 13,716,322.65         | 696,811.00          | 8,729,477.63          | 21,406,111.20         | 45,407,283.48         |
| Aug        | 723,214.00          | 14,249,922.69         | 868,774.00          | 8,577,289.49          | 23,733,618.28         | 48,152,818.46         |
| Sep        | 619,024.00          | 15,858,700.11         | 586,400.50          | 7,727,236.67          | 19,897,104.56         | 44,688,465.84         |
| Oct        | 716,489.50          | 15,351,946.39         | 690,850.50          | 6,650,382.60          | 23,037,873.48         | 46,447,542.47         |
| Nov        | 695,545.00          | 13,545,741.36         | 608,168.75          | 10,046,850.81         | 21,893,008.98         | 46,789,314.90         |
| Dec        | 790,105.00          | 14,729,434.11         | 591,366.50          | 10,431,671.54         | 25,671,254.06         | 52,267,783.21         |
| <b>YTD</b> | <b>9,465,328.00</b> | <b>174,302,562.94</b> | <b>7,782,641.75</b> | <b>109,776,971.86</b> | <b>268,747,255.46</b> | <b>570,128,712.01</b> |

2017 Win/Table/Day: Bank Games

|            | Hollywood       | Maryland Live   | Rocky Gap       | Horseshoe       | MGM             | Statewide       |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Jan        | 2,154.29        | 2,958.93        | 1,069.85        | 1,709.50        | 5,824.32        | 3,274.82        |
| Feb        | 2,510.46        | 3,532.57        | 1,142.31        | 1,995.95        | 5,802.68        | 3,525.05        |
| Mar        | 2,334.12        | 2,892.59        | 1,376.64        | 2,470.75        | 5,788.26        | 3,466.45        |
| Apr        | 2,231.22        | 3,371.92        | 1,254.56        | 2,274.16        | 5,813.39        | 3,571.22        |
| May        | 2,406.17        | 3,144.97        | 1,244.53        | 2,215.64        | 5,708.55        | 3,452.58        |
| Jun        | 2,363.48        | 2,898.72        | 1,199.10        | 1,984.38        | 6,369.19        | 3,380.05        |
| Jul        | 2,130.42        | 3,206.25        | 1,322.22        | 1,840.50        | 5,926.39        | 3,255.00        |
| Aug        | 1,794.58        | 3,330.98        | 1,648.53        | 1,808.41        | 6,727.22        | 3,474.98        |
| Sep        | 1,587.24        | 3,830.60        | 1,149.80        | 1,683.49        | 5,508.61        | 3,310.26        |
| Oct        | 1,777.89        | 3,588.58        | 1,310.91        | 1,393.04        | 6,378.15        | 3,322.19        |
| Nov        | 1,783.45        | 3,271.92        | 1,192.49        | 2,174.64        | 6,156.64        | 3,473.59        |
| Dec        | 1,960.56        | 3,493.70        | 1,122.14        | 2,185.10        | 6,179.89        | 3,713.78        |
| <b>YTD</b> | <b>2,074.59</b> | <b>3,280.19</b> | <b>1,254.25</b> | <b>1,978.68</b> | <b>5,763.55</b> | <b>3,360.34</b> |

2017 Table Revenues: Non-Bank Games

|            | Hollywood           | Maryland Live        | Horseshoe           | MGM                  | Statewide            |
|------------|---------------------|----------------------|---------------------|----------------------|----------------------|
| Jan        | 93,407.00           | 1,581,390.00         | 440,372.00          | 1,806,791.00         | 3,921,960.00         |
| Feb        | 95,158.00           | 1,567,083.00         | 401,830.00          | 1,619,441.01         | 3,683,512.01         |
| Mar        | 113,468.00          | 1,524,579.00         | 469,799.00          | 1,768,988.00         | 3,876,834.00         |
| Apr        | 92,942.00           | 1,415,476.00         | 513,986.00          | 1,735,761.00         | 3,758,165.00         |
| May        | 87,942.00           | 1,419,739.00         | 565,444.24          | 1,696,454.00         | 3,769,579.24         |
| Jun        | 88,780.00           | 1,153,823.00         | 391,842.60          | 1,642,058.00         | 3,276,503.60         |
| Jul        | 103,260.00          | 1,238,862.00         | 487,779.69          | 1,944,593.00         | 3,774,494.69         |
| Aug        | 101,855.00          | 1,369,218.00         | 443,179.85          | 1,838,654.40         | 3,752,907.25         |
| Sep        | 94,127.00           | 1,423,691.00         | 436,688.76          | 1,690,791.06         | 3,645,297.82         |
| Oct        | 97,876.00           | 1,195,849.00         | 500,204.33          | 1,753,576.00         | 3,547,505.33         |
| Nov        | 95,870.00           | 1,144,510.00         | 484,064.00          | 1,872,054.06         | 3,596,498.06         |
| Dec        | 100,273.00          | 1,358,659.00         | 550,597.00          | 1,925,975.10         | 3,935,504.10         |
| <b>YTD</b> | <b>1,164,958.00</b> | <b>16,392,879.00</b> | <b>5,685,787.47</b> | <b>21,295,136.63</b> | <b>44,538,761.10</b> |

2017 Win/Table/Day: Non-Bank Games

|            | Hollywood     | Maryland Live | Horseshoe     | MGM             | Statewide     |
|------------|---------------|---------------|---------------|-----------------|---------------|
| Jan        | 376.64        | 981.01        | 568.22        | 1,494.45        | 1,020.28      |
| Feb        | 424.81        | 1,076.29      | 574.04        | 1,483.00        | 1,060.92      |
| Mar        | 457.53        | 945.77        | 606.19        | 1,463.18        | 1,008.54      |
| Apr        | 387.26        | 907.36        | 685.31        | 1,483.56        | 1,010.26      |
| May        | 354.60        | 880.73        | 729.61        | 1,403.19        | 980.64        |
| Jun        | 369.92        | 739.63        | 522.46        | 1,403.47        | 880.78        |
| Jul        | 416.37        | 768.52        | 629.39        | 1,608.43        | 981.92        |
| Aug        | 410.71        | 849.39        | 571.84        | 1,520.81        | 976.30        |
| Sep        | 392.20        | 912.62        | 632.88        | 1,398.50        | 995.98        |
| Oct        | 394.66        | 741.84        | 701.55        | 1,450.44        | 938.00        |
| Nov        | 399.46        | 733.66        | 701.54        | 1,548.43        | 982.65        |
| Dec        | 404.33        | 876.55        | 772.23        | 1,593.03        | 1,057.93      |
| <b>YTD</b> | <b>398.96</b> | <b>866.47</b> | <b>640.17</b> | <b>1,495.97</b> | <b>990.72</b> |

2016 Comparative Total Revenue

|     | Hollywood     | %Δ     | Ocean Downs   | %Δ     | Maryland Live  | %Δ      |
|-----|---------------|--------|---------------|--------|----------------|---------|
| Jan | 5,513,627.03  | -8.16% | 3,721,728.46  | 10.12% | 52,145,821.26  | 5.45%   |
| Feb | 6,508,516.68  | 8.06%  | 3,907,851.91  | 17.07% | 54,010,643.95  | 14.99%  |
| Mar | 7,044,009.95  | 8.07%  | 4,471,370.84  | 11.15% | 54,606,979.02  | 5.15%   |
| Apr | 7,010,171.93  | 1.96%  | 4,675,614.54  | 8.87%  | 57,791,247.73  | 13.44%  |
| May | 6,898,406.88  | -3.12% | 5,150,692.57  | 3.19%  | 59,086,462.51  | 1.80%   |
| Jun | 5,986,995.94  | -6.98% | 5,068,554.89  | -4.16% | 53,699,354.81  | 1.46%   |
| Jul | 6,766,200.39  | -1.94% | 6,550,451.27  | 2.49%  | 60,481,554.83  | 6.20%   |
| Aug | 5,933,597.80  | -9.52% | 6,203,201.10  | 2.10%  | 55,904,771.26  | 7.25%   |
| Sep | 5,922,162.01  | -4.55% | 5,875,596.57  | 2.86%  | 53,921,441.94  | 8.78%   |
| Oct | 5,974,677.98  | -4.07% | 4,937,526.43  | 5.98%  | 53,222,148.60  | -3.20%  |
| Nov | 5,642,940.75  | -6.92% | 3,789,847.69  | -1.72% | 50,247,299.61  | -2.73%  |
| Dec | 6,094,962.73  | -3.86% | 4,117,632.83  | 6.14%  | 48,032,057.12  | -11.35% |
| YTD | 75,296,270.07 | -2.55% | 58,470,069.10 | 4.62%  | 653,149,782.64 | 3.72%   |

|     | Rocky Gap     | %Δ     | Horseshoe      | %Δ     | MGM           | %Δ    | Statewide        | %Δ     |
|-----|---------------|--------|----------------|--------|---------------|-------|------------------|--------|
| Jan | 3,328,687.81  | 11.93% | 23,652,019.04  | 2.13%  | 0.00          | 0.00% | 88,361,883.60    | 4.00%  |
| Feb | 3,833,588.34  | 10.33% | 25,012,474.79  | 8.80%  | 0.00          | 0.00% | 93,273,075.67    | 12.66% |
| Mar | 4,098,077.78  | 6.29%  | 27,631,695.40  | 11.87% | 0.00          | 0.00% | 97,852,132.99    | 7.49%  |
| Apr | 4,166,005.41  | 6.07%  | 30,248,184.98  | 31.85% | 0.00          | 0.00% | 103,891,224.59   | 16.75% |
| May | 4,422,173.37  | 4.09%  | 28,793,484.07  | 31.34% | 0.00          | 0.00% | 104,351,219.40   | 8.33%  |
| Jun | 4,164,059.55  | 12.56% | 24,446,953.77  | 5.85%  | 0.00          | 0.00% | 93,365,918.96    | 2.10%  |
| Jul | 5,066,232.08  | 16.99% | 24,985,325.66  | 2.48%  | 0.00          | 0.00% | 103,849,764.23   | 4.95%  |
| Aug | 4,551,816.70  | 3.39%  | 27,716,140.91  | 0.48%  | 0.00          | 0.00% | 100,309,527.77   | 3.69%  |
| Sep | 4,435,716.80  | 14.87% | 26,941,360.96  | 21.64% | 0.00          | 0.00% | 97,096,278.28    | 10.97% |
| Oct | 4,721,392.13  | 12.12% | 26,633,279.22  | 7.90%  | 0.00          | 0.00% | 95,489,024.36    | 0.77%  |
| Nov | 3,786,222.06  | 5.58%  | 28,503,083.21  | 15.93% | 0.00          | 0.00% | 91,969,393.32    | 2.48%  |
| Dec | 3,549,744.05  | 1.11%  | 29,749,281.94  | 9.12%  | 41,934,027.63 | 0.00% | 133,477,706.30   | 40.24% |
| YTD | 50,123,716.08 | 8.77%  | 324,313,283.95 | 12.04% | 41,934,027.63 | 0.00% | 1,203,287,149.47 | 9.55%  |

2016 Market Share

| Month      | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Horseshoe | MGM    |
|------------|-----------|-------------|---------------|-----------|-----------|--------|
| Jan-16     | 6.24%     | 4.21%       | 59.01%        | 3.77%     | 26.77%    | 0.00%  |
| Feb-16     | 6.98%     | 4.19%       | 57.91%        | 4.11%     | 26.82%    | 0.00%  |
| Mar-16     | 7.20%     | 4.57%       | 55.81%        | 4.19%     | 28.24%    | 0.00%  |
| Apr-16     | 6.75%     | 4.50%       | 55.63%        | 4.01%     | 29.12%    | 0.00%  |
| May-16     | 6.61%     | 4.94%       | 56.62%        | 4.24%     | 27.59%    | 0.00%  |
| Jun-16     | 6.41%     | 5.43%       | 57.51%        | 4.46%     | 26.18%    | 0.00%  |
| Jul-16     | 6.52%     | 6.31%       | 58.24%        | 4.88%     | 24.06%    | 0.00%  |
| Aug-16     | 5.92%     | 6.18%       | 55.73%        | 4.54%     | 27.63%    | 0.00%  |
| Sep-16     | 6.10%     | 6.05%       | 55.53%        | 4.57%     | 27.75%    | 0.00%  |
| Oct-16     | 6.26%     | 5.17%       | 55.74%        | 4.94%     | 27.89%    | 0.00%  |
| Nov-16     | 6.14%     | 4.12%       | 54.63%        | 4.12%     | 30.99%    | 0.00%  |
| Dec-16     | 4.57%     | 3.08%       | 35.99%        | 2.66%     | 22.29%    | 31.42% |
| <b>YTD</b> | 6.26%     | 4.86%       | 54.28%        | 4.17%     | 26.95%    | 3.48%  |

2016 Gross Terminal Revenue (Slot Machines)

| Month      | Hollywood            | %Δ            | Ocean Downs          | %Δ           | Maryland Live         | %Δ            |
|------------|----------------------|---------------|----------------------|--------------|-----------------------|---------------|
| Jan        | 4,764,043.03         | -5.63%        | 3,721,728.46         | 10.12%       | 31,220,789.98         | -0.15%        |
| Feb        | 5,533,413.68         | 9.55%         | 3,907,851.91         | 17.07%       | 33,712,538.02         | 16.07%        |
| Mar        | 5,956,850.45         | 8.41%         | 4,471,370.84         | 11.15%       | 33,614,298.92         | 5.67%         |
| Apr        | 6,007,787.43         | 4.33%         | 4,675,614.54         | 8.87%        | 34,997,720.91         | 10.28%        |
| May        | 5,934,442.88         | -2.22%        | 5,150,692.57         | 3.19%        | 36,354,748.79         | -1.61%        |
| Jun        | 5,120,441.44         | -6.92%        | 5,068,554.89         | -4.16%       | 31,940,624.15         | -3.05%        |
| Jul        | 5,684,083.39         | -4.35%        | 6,550,451.27         | 2.49%        | 36,528,788.84         | -0.50%        |
| Aug        | 5,121,326.30         | -7.95%        | 6,203,201.10         | 2.10%        | 33,279,436.03         | -5.21%        |
| Sep        | 4,984,949.51         | -4.21%        | 5,875,596.57         | 2.86%        | 32,673,226.62         | 1.52%         |
| Oct        | 5,105,785.48         | -2.92%        | 4,937,526.43         | 5.98%        | 33,209,363.71         | -3.22%        |
| Nov        | 4,690,092.25         | -6.39%        | 3,789,847.69         | -1.72%       | 30,817,878.06         | -9.89%        |
| Dec        | 5,044,432.23         | -6.12%        | 4,117,632.83         | 6.14%        | 30,990,883.76         | -10.06%       |
| <b>YTD</b> | <b>63,947,648.07</b> | <b>-2.03%</b> | <b>58,470,069.10</b> | <b>4.62%</b> | <b>399,340,297.79</b> | <b>-0.35%</b> |

| Month      | Rocky Gap            | %Δ           | Horseshoe             | %Δ            | MGM                  | %Δ           | Statewide             | %Δ           |
|------------|----------------------|--------------|-----------------------|---------------|----------------------|--------------|-----------------------|--------------|
| Jan        | 2,742,610.31         | 7.23%        | 12,352,889.38         | -1.93%        | 0.00                 | 0.00%        | 54,802,061.16         | -0.08%       |
| Feb        | 3,267,916.84         | 13.75%       | 14,380,682.98         | 9.70%         | 0.00                 | 0.00%        | 60,802,403.43         | 13.83%       |
| Mar        | 3,504,182.28         | 6.96%        | 15,522,659.80         | 8.69%         | 0.00                 | 0.00%        | 63,069,362.29         | 7.11%        |
| Apr        | 3,589,244.41         | 8.49%        | 15,872,174.97         | 30.12%        | 0.00                 | 0.00%        | 65,142,542.26         | 13.70%       |
| May        | 3,796,450.87         | 7.21%        | 15,689,820.46         | 29.92%        | 0.00                 | 0.00%        | 66,926,155.57         | 5.18%        |
| Jun        | 3,700,693.55         | 17.38%       | 13,565,347.56         | 9.24%         | 0.00                 | 0.00%        | 59,395,661.59         | 0.15%        |
| Jul        | 4,403,867.33         | 19.04%       | 14,811,407.76         | 8.89%         | 0.00                 | 0.00%        | 67,978,598.59         | 2.46%        |
| Aug        | 3,946,243.20         | 3.46%        | 13,555,486.56         | 3.41%         | 0.00                 | 0.00%        | 62,105,693.19         | -2.46%       |
| Sep        | 3,702,176.80         | 9.89%        | 14,450,242.46         | 10.32%        | 0.00                 | 0.00%        | 61,686,191.96         | 3.56%        |
| Oct        | 4,032,803.13         | 8.08%        | 13,788,180.77         | -0.30%        | 0.00                 | 0.00%        | 61,073,659.52         | -1.16%       |
| Nov        | 3,150,038.56         | 3.39%        | 16,887,832.96         | 27.69%        | 0.00                 | 0.00%        | 59,335,689.52         | -0.01%       |
| Dec        | 2,991,729.05         | -2.64%       | 16,092,381.49         | 14.48%        | 24,362,462.28        | 0.00%        | 83,599,521.64         | 37.41%       |
| <b>YTD</b> | <b>42,827,956.33</b> | <b>8.58%</b> | <b>176,969,107.15</b> | <b>12.29%</b> | <b>24,362,462.28</b> | <b>0.00%</b> | <b>765,917,540.72</b> | <b>6.53%</b> |



2016 Win per VLT per Day

| Month      | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Horseshoe | MGM    | Statewide |
|------------|-----------|-------------|---------------|-----------|-----------|--------|-----------|
| Jan        | 182.08    | 150.07      | 253.43        | 140.21    | 180.96    | 0.00   | 209.18    |
| Feb        | 224.48    | 168.44      | 291.06        | 178.58    | 225.20    | 0.00   | 247.33    |
| Mar        | 226.07    | 180.30      | 306.02        | 179.14    | 227.40    | 0.00   | 242.03    |
| Apr        | 235.60    | 194.82      | 298.97        | 183.49    | 232.52    | 0.00   | 250.61    |
| May        | 225.22    | 207.69      | 298.94        | 193.16    | 229.85    | 0.00   | 256.74    |
| Jun        | 200.80    | 211.19      | 271.40        | 194.57    | 198.72    | 0.00   | 235.44    |
| Jul        | 217.76    | 264.13      | 300.91        | 224.07    | 216.98    | 0.00   | 261.24    |
| Aug        | 194.36    | 250.13      | 273.65        | 200.79    | 198.58    | 0.00   | 238.25    |
| Sep        | 195.49    | 244.82      | 278.76        | 194.65    | 211.69    | 0.00   | 244.99    |
| Oct        | 193.77    | 199.09      | 271.90        | 205.19    | 201.99    | 0.00   | 233.81    |
| Nov        | 183.93    | 158.31      | 259.93        | 165.62    | 255.64    | 0.00   | 234.45    |
| Dec        | 191.44    | 166.03      | 255.94        | 145.78    | 235.74    | 313.59 | 231.34    |
| <b>YTD</b> | 205.84    | 199.73      | 277.50        | 184.18    | 219.58    | 313.59 | 179.55    |

2016 Total Tables Revenue

| Month      | Hollywood            | %Δ            | Maryland Live         | %Δ            | Rocky Gap           | %Δ           | Horseshoe             | %Δ            | MGM                  | %Δ           | Statewide             | %Δ            |
|------------|----------------------|---------------|-----------------------|---------------|---------------------|--------------|-----------------------|---------------|----------------------|--------------|-----------------------|---------------|
| Jan        | 749,584.00           | -21.50%       | 20,925,031.28         | 15.06%        | 586,077.50          | 40.79%       | 11,299,129.66         | 6.98%         | 0.00                 | 0.00%        | 33,559,822.44         | 11.42%        |
| Feb        | 975,103.00           | 0.31%         | 20,298,105.93         | 13.25%        | 565,671.50          | -5.99%       | 10,631,791.81         | 7.60%         | 0.00                 | 0.00%        | 32,470,672.24         | 10.53%        |
| Mar        | 1,087,159.50         | 6.24%         | 20,992,680.10         | 4.31%         | 593,895.50          | 2.49%        | 12,109,035.60         | 16.23%        | 0.00                 | 0.00%        | 34,782,770.70         | 8.20%         |
| Apr        | 1,002,384.50         | -10.24%       | 22,793,526.82         | 18.67%        | 576,761.00          | -6.85%       | 14,376,010.01         | 33.81%        | 0.00                 | 0.00%        | 38,748,682.33         | 22.29%        |
| May        | 963,964.00           | -8.32%        | 22,731,713.72         | 7.77%         | 625,722.50          | -11.51%      | 13,103,663.61         | 33.07%        | 0.00                 | 0.00%        | 37,425,063.83         | 14.46%        |
| Jun        | 866,554.50           | -7.32%        | 21,758,730.66         | 8.91%         | 463,366.00          | -15.27%      | 10,881,606.21         | 1.90%         | 0.00                 | 0.00%        | 33,970,257.37         | 5.69%         |
| Jul        | 1,082,117.00         | 13.01%        | 23,952,765.99         | 18.36%        | 662,364.75          | 4.94%        | 10,173,917.90         | -5.61%        | 0.00                 | 0.00%        | 35,871,165.64         | 10.02%        |
| Aug        | 812,271.50           | -18.34%       | 22,625,335.23         | 32.97%        | 605,573.50          | 2.96%        | 14,160,654.35         | -2.17%        | 0.00                 | 0.00%        | 38,203,834.58         | 15.52%        |
| Sep        | 937,212.50           | -6.33%        | 21,248,215.32         | 22.21%        | 733,540.00          | 48.88%       | 12,491,118.50         | 38.04%        | 0.00                 | 0.00%        | 35,410,086.32         | 26.79%        |
| Oct        | 868,892.50           | -10.28%       | 20,012,784.89         | -3.16%        | 688,589.00          | 43.51%       | 12,845,098.45         | 18.35%        | 0.00                 | 0.00%        | 34,415,364.84         | 4.39%         |
| Nov        | 952,848.50           | -9.43%        | 19,429,421.55         | 11.31%        | 636,183.50          | 17.98%       | 11,615,250.25         | 2.25%         | 0.00                 | 0.00%        | 32,633,703.80         | 7.33%         |
| Dec        | 1,050,530.50         | 8.66%         | 17,041,173.36         | -13.62%       | 558,015.00          | 27.38%       | 13,656,900.45         | 3.41%         | 17,571,565.35        | 0.00%        | 49,878,184.66         | 45.25%        |
| <b>YTD</b> | <b>11,348,622.00</b> | <b>-5.38%</b> | <b>253,809,484.85</b> | <b>10.83%</b> | <b>7,295,759.75</b> | <b>9.88%</b> | <b>147,344,176.80</b> | <b>11.75%</b> | <b>17,571,565.35</b> | <b>0.00%</b> | <b>437,369,608.75</b> | <b>15.25%</b> |

2016 Table Revenues: Bank Games

|            | Hollywood            | Maryland Live         | Rocky Gap           | Horseshoe             | MGM                  | Statewide             |
|------------|----------------------|-----------------------|---------------------|-----------------------|----------------------|-----------------------|
| Jan        | 658,471.00           | 18,797,015.28         | 586,077.50          | 10,596,958.16         | 0.00                 | 30,638,521.94         |
| Feb        | 872,482.00           | 18,254,262.93         | 565,671.50          | 9,952,153.31          | 0.00                 | 29,644,569.74         |
| Mar        | 977,549.50           | 18,883,972.10         | 593,895.50          | 11,082,373.85         | 0.00                 | 31,537,790.95         |
| Apr        | 901,882.50           | 20,747,688.82         | 576,761.00          | 13,489,160.01         | 0.00                 | 35,715,492.33         |
| May        | 867,521.00           | 20,711,789.72         | 625,722.50          | 12,276,685.61         | 0.00                 | 34,481,718.83         |
| Jun        | 773,236.50           | 20,042,716.66         | 463,366.00          | 10,208,199.21         | 0.00                 | 31,487,518.37         |
| Jul        | 992,226.00           | 21,653,830.99         | 662,364.75          | 9,470,590.90          | 0.00                 | 32,779,012.64         |
| Aug        | 733,895.50           | 20,575,213.23         | 605,573.50          | 13,500,747.10         | 0.00                 | 35,415,429.33         |
| Sep        | 853,332.50           | 19,210,827.32         | 733,540.00          | 11,873,360.50         | 0.00                 | 35,410,086.32         |
| Oct        | 784,525.50           | 17,990,768.89         | 688,589.00          | 12,194,731.45         | 0.00                 | 31,658,614.84         |
| Nov        | 875,011.50           | 17,464,098.55         | 636,183.50          | 10,985,147.25         | 0.00                 | 29,960,440.80         |
| Dec        | 961,775.50           | 15,169,682.36         | 558,015.00          | 13,153,853.45         | 16,159,544.35        | 46,002,870.66         |
| <b>YTD</b> | <b>10,251,909.00</b> | <b>229,501,866.85</b> | <b>7,295,759.75</b> | <b>138,783,960.80</b> | <b>16,159,544.35</b> | <b>404,732,066.75</b> |

2016 Win/Table/Day: Bank Games

|            | Hollywood | Maryland Live | Rocky Gap | Horseshoe | MGM      | Statewide |
|------------|-----------|---------------|-----------|-----------|----------|-----------|
| Jan        | 1,770.08  | 3,937.37      | 995.04    | 2,263.82  | 0.00     | 2,941.49  |
| Feb        | 2,507.13  | 4,087.39      | 1,026.63  | 2,272.70  | 0.00     | 3,042.34  |
| Mar        | 2,627.82  | 3,955.59      | 1,008.31  | 2,336.57  | 0.00     | 3,009.91  |
| Apr        | 2,505.23  | 4,490.84      | 1,011.86  | 2,938.81  | 0.00     | 3,522.24  |
| May        | 2,332.05  | 4,338.46      | 1,121.37  | 2,588.38  | 0.00     | 3,300.63  |
| Jun        | 2,147.88  | 4,366.60      | 858.09    | 2,224.01  | 0.00     | 3,123.76  |
| Jul        | 2,667.27  | 4,535.78      | 1,187.03  | 1,983.79  | 0.00     | 3,128.37  |
| Aug        | 2,038.60  | 4,309.85      | 1,149.10  | 2,827.97  | 0.00     | 3,390.01  |
| Sep        | 2,370.37  | 4,158.19      | 1,438.31  | 2,569.99  | 0.00     | 3,502.48  |
| Oct        | 2,108.94  | 3,744.18      | 1,306.62  | 2,554.41  | 0.00     | 3,021.44  |
| Nov        | 2,430.59  | 188.17        | 1,247.42  | 2,377.74  | 0.00     | 2,954.68  |
| Dec        | 2,585.42  | 3,116.84      | 1,058.85  | 2,755.31  | 4,137.11 | 3,184.47  |
| <b>YTD</b> | 2,334.22  | 4,062.99      | 1,112.58  | 2,475.68  | 4,204.93 | 3,178.42  |

2016 Table Revenues: Non-Bank Games

|            | Hollywood           | Maryland Live        | Rocky Gap   | Horseshoe           | MGM                 | Statewide            |
|------------|---------------------|----------------------|-------------|---------------------|---------------------|----------------------|
| Jan        | 91,113.00           | 2,128,016.00         | 0.00        | 702,171.50          | 0.00                | 2,921,300.50         |
| Feb        | 102,621.00          | 2,043,843.00         | 0.00        | 679,638.50          | 0.00                | 2,826,102.50         |
| Mar        | 109,610.00          | 2,108,708.00         | 0.00        | 1,026,661.75        | 0.00                | 3,244,979.75         |
| Apr        | 100,502.00          | 2,045,838.00         | 0.00        | 886,850.00          | 0.00                | 3,033,190.00         |
| May        | 96,443.00           | 2,019,924.00         | 0.00        | 826,978.00          | 0.00                | 2,943,345.00         |
| Jun        | 93,318.00           | 1,716,014.00         | 0.00        | 673,407.00          | 0.00                | 2,482,739.00         |
| Jul        | 89,891.00           | 2,298,935.00         | 0.00        | 703,327.00          | 0.00                | 3,092,153.00         |
| Aug        | 78,376.00           | 2,050,122.00         | 0.00        | 659,907.25          | 0.00                | 2,788,405.25         |
| Sep        | 83,880.00           | 2,037,388.00         | 0.00        | 617,758.00          | 0.00                | 2,739,026.00         |
| Oct        | 84,367.00           | 2,022,016.00         | 0.00        | 650,367.00          | 0.00                | 2,756,750.00         |
| Nov        | 77,837.00           | 1,965,323.00         | 0.00        | 630,103.00          | 0.00                | 2,673,263.00         |
| Dec        | 88,755.00           | 1,871,491.00         | 0.00        | 503,047.00          | 1,412,021.00        | 3,875,314.00         |
| <b>YTD</b> | <b>1,096,713.00</b> | <b>24,307,618.00</b> | <b>0.00</b> | <b>8,560,216.00</b> | <b>1,412,021.00</b> | <b>35,376,568.00</b> |

2016 Win/Table/Day: Non-Bank Games

|            | Hollywood     | Maryland Live   | Rocky Gap   | Horseshoe     | MGM             | Statewide       |
|------------|---------------|-----------------|-------------|---------------|-----------------|-----------------|
| Jan        | 293.91        | 1,320.11        | 0.00        | 906.03        | 0.00            | 1,157.87        |
| Feb        | 353.87        | 1,355.33        | 0.00        | 937.43        | 0.00            | 1,120.14        |
| Mar        | 353.58        | 1,308.13        | 0.00        | 1,324.72      | 0.00            | 1,203.18        |
| Apr        | 335.01        | 1,311.43        | 0.00        | 1,182.47      | 0.00            | 1,162.14        |
| May        | 311.11        | 1,253.05        | 0.00        | 1,067.07      | 0.00            | 1,091.34        |
| Jun        | 311.06        | 1,100.01        | 0.00        | 897.88        | 0.00            | 951.24          |
| Jul        | 289.97        | 1,426.14        | 0.00        | 907.52        | 0.00            | 1,146.52        |
| Aug        | 252.83        | 1,271.79        | 0.00        | 4,399.38      | 0.00            | 1,033.89        |
| Sep        | 279.60        | 1,306.02        | 0.00        | 823.68        | 0.00            | 1,049.44        |
| Oct        | 340.19        | 1,254.35        | 0.00        | 839.18        | 0.00            | 1,046.20        |
| Nov        | 324.32        | 1,259.82        | 0.00        | 840.14        | 0.00            | 1,048.34        |
| Dec        | 357.88        | 1,160.97        | 0.00        | 649.09        | 1,167.92        | 1,008.15        |
| <b>YTD</b> | <b>315.42</b> | <b>1,277.20</b> | <b>0.00</b> | <b>935.54</b> | <b>1,187.07</b> | <b>1,076.96</b> |

2015 Comparative Total Revenue

| Month | Hollywood     | %Δ      | Ocean Downs   | %Δ     | Maryland Live  | %Δ      | Rocky Gap     | %Δ     | Horseshoe      | %Δ      | Statewide        | %Δ     |
|-------|---------------|---------|---------------|--------|----------------|---------|---------------|--------|----------------|---------|------------------|--------|
| Jan   | 6,003,204.36  | -4.85%  | 3,379,631.59  | 6.61%  | 49,452,221.27  | -7.93%  | 2,973,874.94  | -1.83% | 23,157,787.57  |         | 84,966,719.73    | 28.31% |
| Feb   | 6,022,954.02  | -14.73% | 3,338,100.11  | -4.94% | 46,970,007.80  | -10.24% | 3,474,575.17  | 11.73% | 22,989,376.21  |         | 82,795,013.31    | 25.42% |
| Mar   | 6,518,118.16  | -17.72% | 4,022,715.54  | -3.28% | 51,934,172.72  | -15.94% | 3,855,679.97  | -3.23% | 24,700,048.07  |         | 91,030,734.46    | 16.93% |
| Apr   | 6,875,184.15  | -10.67% | 4,294,554.35  | 18.41% | 50,943,769.58  | -9.83%  | 3,927,429.12  | 8.04%  | 22,941,879.19  |         | 88,982,816.39    | 24.53% |
| May   | 7,120,611.22  | -9.00%  | 4,991,576.62  | 5.77%  | 58,042,088.01  | -2.48%  | 4,248,397.61  | 12.67% | 21,923,620.99  |         | 96,326,294.45    | 27.03% |
| Jun   | 6,435,945.19  | -8.23%  | 5,288,776.57  | 10.07% | 52,926,122.73  | -6.33%  | 3,699,504.29  | -0.95% | 23,096,715.61  |         | 91,447,064.39    | 26.91% |
| Jul   | 6,900,048.96  | -8.13%  | 6,391,554.46  | 4.85%  | 56,949,080.18  | -2.19%  | 4,330,644.18  | 4.12%  | 24,380,316.63  |         | 98,951,644.41    | 30.22% |
| Aug   | 6,558,172.47  | -10.83% | 6,075,821.99  | 2.33%  | 52,124,828.64  | -9.07%  | 4,402,613.11  | 3.55%  | 27,583,023.04  | 380.07% | 96,744,459.25    | 20.01% |
| Sep   | 6,204,695.54  | 4.99%   | 5,712,269.07  | 15.35% | 49,571,256.73  | 8.86%   | 3,861,627.11  | 6.15%  | 22,147,811.93  | -1.08%  | 87,497,660.38    | 6.15%  |
| Oct   | 6,228,069.09  | 1.55%   | 4,658,909.30  | 13.02% | 54,979,654.47  | 9.34%   | 4,211,179.50  | 26.48% | 24,682,771.91  | 9.78%   | 94,760,584.27    | 9.15%  |
| Nov   | 6,062,413.92  | -1.63%  | 3,856,255.69  | 15.58% | 51,655,253.04  | -3.95%  | 3,585,958.99  | 1.84%  | 24,585,578.60  | 5.20%   | 89,745,460.24    | -0.48% |
| Dec   | 6,339,823.66  | 5.02%   | 3,879,360.61  | 15.02% | 54,184,064.65  | 7.86%   | 3,510,846.37  | 14.13% | 27,263,600.48  | 19.00%  | 95,177,695.77    | 11.15% |
| YTD   | 77,269,240.74 | -6.83%  | 55,889,525.90 | 7.88%  | 629,732,519.82 | -3.96%  | 46,082,330.36 | 6.57%  | 289,452,530.23 | 198.71% | 1,098,426,147.05 | 17.97% |

2015 Market Share

| Month  | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Horseshoe |
|--------|-----------|-------------|---------------|-----------|-----------|
| Jan-15 | 7.07%     | 3.98%       | 58.20%        | 3.50%     | 27.26%    |
| Feb-15 | 7.27%     | 4.03%       | 56.73%        | 4.20%     | 27.77%    |
| Mar-15 | 7.16%     | 4.42%       | 57.05%        | 4.24%     | 27.13%    |
| Apr-15 | 7.73%     | 4.83%       | 57.25%        | 4.41%     | 25.78%    |
| May-15 | 7.39%     | 5.18%       | 60.26%        | 4.41%     | 22.76%    |
| Jun-15 | 7.04%     | 5.78%       | 57.88%        | 4.05%     | 25.26%    |
| Jul-15 | 6.97%     | 6.46%       | 57.55%        | 4.38%     | 24.64%    |
| Aug-15 | 6.78%     | 6.28%       | 53.88%        | 4.55%     | 28.51%    |
| Sep-15 | 7.09%     | 6.53%       | 56.65%        | 4.41%     | 25.31%    |
| Oct-15 | 6.57%     | 4.92%       | 58.02%        | 4.44%     | 26.05%    |
| Nov-15 | 6.76%     | 4.30%       | 57.56%        | 4.00%     | 27.39%    |
| Dec-15 | 6.66%     | 4.08%       | 56.93%        | 3.69%     | 28.64%    |
| YTD    | 7.03%     | 5.09%       | 57.33%        | 4.20%     | 26.35%    |

**2015 Gross Terminal Revenue (Slot Machines)**

| Month      | Hollywood            | %Δ            | Ocean Downs          | %Δ           | Maryland Live         | %Δ            | Rocky Gap            | %Δ           | Horseshoe             | %Δ             | Statewide             | %Δ            |
|------------|----------------------|---------------|----------------------|--------------|-----------------------|---------------|----------------------|--------------|-----------------------|----------------|-----------------------|---------------|
| Jan        | 5,048,329.86         | -4.99%        | 3,379,631.59         | 6.61%        | 31,266,200.21         | -4.64%        | 2,557,591.94         | 3.53%        | 12,595,883.22         |                | 54,847,636.82         | 25.39%        |
| Feb        | 5,050,848.02         | -14.60%       | 3,338,100.11         | -4.94%       | 29,045,959.12         | -14.58%       | 2,872,883.67         | 7.79%        | 13,108,816.96         |                | 53,416,607.88         | 15.89%        |
| Mar        | 5,494,832.66         | -18.97%       | 4,022,715.54         | -3.28%       | 31,809,647.62         | -16.60%       | 3,276,193.97         | -3.18%       | 14,281,485.97         |                | 58,884,875.76         | 12.24%        |
| Apr        | 5,758,482.65         | -10.78%       | 4,294,554.35         | 18.41%       | 31,736,169.87         | -12.37%       | 3,308,249.12         | 5.01%        | 12,198,344.43         |                | 57,295,800.42         | 15.87%        |
| May        | 6,069,152.22         | -6.52%        | 4,991,576.62         | 5.77%        | 36,949,792.77         | -5.17%        | 3,541,253.11         | 7.88%        | 12,076,782.14         |                | 63,628,556.86         | 19.03%        |
| Jun        | 5,500,942.69         | -8.35%        | 5,288,776.57         | 10.07%       | 32,946,584.15         | -8.73%        | 3,152,662.29         | -2.15%       | 12,417,742.85         |                | 59,306,708.55         | 18.31%        |
| Jul        | 5,942,483.46         | -7.08%        | 6,391,554.46         | 4.85%        | 36,711,253.97         | -0.07%        | 3,699,473.18         | 1.12%        | 13,601,862.73         |                | 66,346,627.80         | 25.45%        |
| Aug        | 5,563,513.47         | -11.66%       | 6,075,821.99         | 2.33%        | 35,109,435.51         | -7.50%        | 3,814,452.61         | 4.72%        | 13,108,933.64         | 199.10%        | 63,672,157.22         | 9.37%         |
| Sep        | 5,204,120.04         | 3.90%         | 5,712,269.07         | 15.35%       | 32,184,516.72         | 15.86%        | 3,368,927.61         | 4.97%        | 13,098,602.57         | -1.77%         | 59,568,436.01         | 9.74%         |
| Oct        | 5,259,611.59         | 3.06%         | 4,658,909.30         | 13.02%       | 34,312,885.70         | 8.78%         | 3,731,371.00         | 12.07%       | 13,829,305.00         | 9.60%          | 61,792,082.59         | 8.95%         |
| Nov        | 5,010,326.42         | -3.80%        | 3,856,255.69         | 15.58%       | 34,200,037.96         | 5.37%         | 3,046,751.49         | 5.05%        | 13,225,891.59         | 2.53%          | 59,339,263.15         | 4.45%         |
| Dec        | 5,373,015.16         | 3.12%         | 3,879,360.61         | 15.02%       | 34,455,666.72         | 8.95%         | 3,072,782.87         | 20.00%       | 14,056,593.52         | 19.23%         | 60,837,418.88         | 11.51%        |
| <b>YTD</b> | <b>65,275,658.24</b> | <b>-6.99%</b> | <b>55,889,525.90</b> | <b>7.88%</b> | <b>400,728,150.32</b> | <b>-3.28%</b> | <b>39,442,592.86</b> | <b>5.25%</b> | <b>157,600,244.62</b> | <b>186.42%</b> | <b>718,936,171.94</b> | <b>14.33%</b> |

**2015 Win per VLT per Day**

| Month      | Hollywood     | Ocean Downs   | Maryland Live | Rocky Gap     | Horseshoe     | Statewide     |
|------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Jan        | 154.80        | 25.88         | 239.46        | 142.99        | 162.53        | 193.55        |
| Feb        | 197.14        | 28.24         | 245.70        | 177.82        | 210.32        | 218.33        |
| Mar        | 208.78        | 30.83         | 269.91        | 183.16        | 205.76        | 218.99        |
| Apr        | 225.82        | 35.82         | 264.73        | 184.95        | 179.43        | 226.93        |
| May        | 230.33        | 201.27        | 293.58        | 197.98        | 169.16        | 238.94        |
| Jun        | 215.72        | 220.37        | 270.50        | 181.50        | 173.94        | 230.08        |
| Jul        | 225.52        | 257.72        | 291.76        | 195.96        | 199.44        | 251.26        |
| Aug        | 211.14        | 244.99        | 279.02        | 196.25        | 192.21        | 240.62        |
| Sep        | 204.08        | 238.01        | 264.31        | 179.10        | 192.06        | 232.62        |
| Oct        | 199.61        | 187.86        | 272.69        | 190.76        | 202.78        | 233.41        |
| Nov        | 196.48        | 160.68        | 285.43        | 160.95        | 193.93        | 233.39        |
| Dec        | 203.91        | 156.43        | 278.29        | 157.09        | 205.92        | 231.51        |
| <b>YTD</b> | <b>205.05</b> | <b>191.44</b> | <b>268.96</b> | <b>179.60</b> | <b>192.14</b> | <b>227.69</b> |

**2015 Total Tables Revenue**

|            | Hollywood            | %Δ            | Maryland Live         | %Δ            | Rocky Gap           | %Δ           | Horseshoe             | %Δ             | Statewide             | %Δ            |
|------------|----------------------|---------------|-----------------------|---------------|---------------------|--------------|-----------------------|----------------|-----------------------|---------------|
| Jan        | 954,874.50           | -4.11%        | 18,186,021.06         | -13.09%       | 416,283.00          | -25.51%      | 10,561,904.35         |                | 30,119,082.91         | 33.98%        |
| Feb        | 972,106.00           | -15.43%       | 17,924,048.68         | -2.20%        | 601,691.50          | 35.29%       | 9,880,559.25          |                | 29,378,405.43         | 47.47%        |
| Mar        | 1,023,285.50         | -10.34%       | 20,124,525.10         | -14.89%       | 579,486.00          | -3.52%       | 10,418,562.10         |                | 32,145,858.70         | 26.62%        |
| Apr        | 1,116,701.50         | -10.10%       | 19,207,599.71         | -5.30%        | 619,180.00          | 27.72%       | 10,743,534.76         |                | 31,687,015.97         | 43.96%        |
| May        | 1,051,459.00         | -21.08%       | 21,092,295.24         | 2.62%         | 707,144.50          | 44.89%       | 9,846,838.85          |                | 32,697,737.59         | 46.15%        |
| Jun        | 935,002.50           | -7.50%        | 19,979,538.58         | -2.07%        | 546,842.00          | 6.58%        | 10,678,972.76         |                | 32,140,355.84         | 46.59%        |
| Jul        | 957,565.50           | -14.15%       | 20,237,826.21         | -5.82%        | 631,171.00          | 26.03%       | 10,778,453.90         |                | 32,605,016.61         | 41.12%        |
| Aug        | 994,659.00           | -5.86%        | 17,015,393.13         | -12.16%       | 588,160.50          | -3.45%       | 14,474,089.40         | 962.03%        | 33,072,302.03         | 47.65%        |
| Sep        | 1,000,575.50         | 11.00%        | 17,386,740.01         | -2.09%        | 492,699.50          | 14.97%       | 9,049,209.36          | -0.08%         | 27,929,224.37         | -0.77%        |
| Oct        | 968,457.50           | -5.91%        | 20,666,768.77         | 10.30%        | 479,808.50          | 2.03%        | 10,853,466.91         | 10.01%         | 32,968,501.68         | 9.52%         |
| Nov        | 1,052,087.50         | 10.23%        | 17,455,215.08         | -18.14%       | 539,207.50          | -13.15%      | 11,359,687.01         | 8.48%          | 30,406,197.09         | -8.88%        |
| Dec        | 966,808.50           | 17.06%        | 19,728,397.93         | 6.01%         | 438,063.50          | -15.03%      | 13,207,006.96         | 18.77%         | 34,340,276.89         | 10.52%        |
| <b>YTD</b> | <b>11,993,582.50</b> | <b>-5.97%</b> | <b>229,004,369.50</b> | <b>-5.14%</b> | <b>6,639,737.50</b> | <b>6.48%</b> | <b>131,852,285.61</b> | <b>214.86%</b> | <b>379,489,975.11</b> | <b>25.54%</b> |

**2015 Table Revenues: Bank Games**

|            | Hollywood            | Maryland Live         | Rocky Gap           | Horseshoe             | Statewide             |
|------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|
| Jan        | 854,260.50           | 16,033,094.06         | 393,240.00          | 9,760,758.35          | 27,041,352.91         |
| Feb        | 874,804.00           | 15,984,255.68         | 578,909.50          | 9,162,688.75          | 26,600,657.93         |
| Mar        | 900,717.50           | 17,961,561.10         | 560,053.00          | 9,283,731.60          | 28,706,063.20         |
| Apr        | 1,002,179.50         | 17,235,018.71         | 600,658.00          | 10,028,132.76         | 28,865,988.97         |
| May        | 938,697.00           | 18,912,408.24         | 688,198.50          | 9,219,636.85          | 29,758,940.59         |
| Jun        | 844,064.50           | 18,038,070.58         | 529,901.00          | 9,917,329.76          | 29,329,365.84         |
| Jul        | 867,022.50           | 17,961,127.21         | 615,944.00          | 9,970,241.90          | 29,414,335.61         |
| Aug        | 903,850.00           | 14,877,251.13         | 572,562.50          | 13,589,270.40         | 29,942,934.03         |
| Sep        | 913,223.50           | 15,495,434.01         | 481,959.50          | 8,360,690.36          | 25,251,307.37         |
| Oct        | 866,473.50           | 18,551,994.77         | 464,835.50          | 10,102,643.91         | 29,985,947.68         |
| Nov        | 960,650.50           | 15,194,035.46         | 527,608.50          | 10,708,958.51         | 27,391,252.97         |
| Dec        | 869,349.50           | 17,725,372.93         | 432,889.50          | 12,310,915.96         | 31,338,527.89         |
| <b>YTD</b> | <b>10,795,292.50</b> | <b>203,969,623.88</b> | <b>6,446,759.50</b> | <b>122,414,999.11</b> | <b>343,626,674.99</b> |



2015 Win/Table/Day: Bank Games

|            | Hollywood | Maryland Live | Rocky Gap | Horseshoe | Statewide |
|------------|-----------|---------------|-----------|-----------|-----------|
| Jan        | 2,296.40  | 3,775.16      | 845.68    | 2,580.85  | 3,050.01  |
| Feb        | 2,603.58  | 4,166.91      | 1,378.36  | 2,442.08  | 3,188.00  |
| Mar        | 2,421.28  | 4,229.24      | 1,204.42  | 2,234.89  | 3,107.39  |
| Apr        | 2,783.83  | 4,193.44      | 1,334.80  | 2,170.59  | 3,025.79  |
| May        | 2,523.38  | 4,067.18      | 1,480.00  | 1,931.22  | 2,900.20  |
| Jun        | 2,344.62  | 4,008.46      | 1,103.96  | 2,146.61  | 2,944.72  |
| Jul        | 2,330.71  | 3,862.61      | 1,241.82  | 2,088.45  | 2,857.98  |
| Aug        | 2,510.69  | 3,199.41      | 1,154.36  | 2,865.12  | 2,918.13  |
| Sep        | 2,536.73  | 3,443.43      | 1,004.08  | 1,821.50  | 2,542.93  |
| Oct        | 2,329.23  | 3,989.68      | 937.17    | 2,130.01  | 2,922.32  |
| Nov        | 2,668.47  | 3,376.45      | 1,099.18  | 2,317.96  | 2,750.13  |
| Dec        | 2,336.96  | 3,712.90      | 872.76    | 2,595.60  | 3,017.67  |
| <b>YTD</b> | 2,464.68  | 3,894.22      | 1,148.77  | 2,314.99  | 2,981.61  |

2015 Table Revenues: Non-Bank Games

|            | Hollywood    | Maryland Live | Rocky Gap  | Horseshoe    | Statewide     |
|------------|--------------|---------------|------------|--------------|---------------|
| Jan        | 100,614.00   | 2,152,927.00  | 23,043.00  | 801,146.00   | 3,077,730.00  |
| Feb        | 97,302.00    | 1,939,793.00  | 22,782.00  | 717,870.50   | 2,777,747.50  |
| Mar        | 122,568.00   | 2,162,964.00  | 19,433.00  | 1,134,830.50 | 3,439,795.50  |
| Apr        | 114,522.00   | 1,972,581.00  | 18,522.00  | 715,402.00   | 2,821,027.00  |
| May        | 112,762.00   | 2,179,887.00  | 18,946.00  | 627,202.00   | 2,938,797.00  |
| Jun        | 90,938.00    | 1,941,468.00  | 16,941.00  | 761,643.00   | 2,810,990.00  |
| Jul        | 90,543.00    | 2,276,699.00  | 15,227.00  | 808,212.00   | 3,190,681.00  |
| Aug        | 90,809.00    | 2,138,142.00  | 15,598.00  | 884,819.00   | 3,129,368.00  |
| Sep        | 87,352.00    | 1,891,306.00  | 10,740.00  | 688,519.00   | 2,677,917.00  |
| Oct        | 101,984.00   | 2,114,774.00  | 14,973.00  | 750,823.00   | 2,982,554.00  |
| Nov        | 91,437.00    | 2,019,929.00  | 11,599.00  | 650,728.50   | 2,773,693.50  |
| Dec        | 97,459.00    | 2,003,025.00  | 5,174.00   | 896,091.00   | 3,001,749.00  |
| <b>YTD</b> | 1,198,290.00 | 24,793,495.00 | 192,978.00 | 9,437,286.50 | 35,622,049.50 |

2015 Non-Bank Games (Poker) Win/Table,/Day

|            | Hollywood | Maryland<br>Live | Rocky<br>Gap | Horseshoe | Statewide |
|------------|-----------|------------------|--------------|-----------|-----------|
| Jan        | 324.56    | 1,335.56         | 371.66       | 1,033.74  | 1,115.52  |
| Feb        | 347.51    | 1,332.28         | 406.82       | 1,025.53  | 1,114.67  |
| Mar        | 395.38    | 1,341.79         | 313.44       | 1,464.30  | 1,246.75  |
| Apr        | 381.74    | 1,264.48         | 308.70       | 953.87    | 1,056.56  |
| May        | 363.75    | 1,352.29         | 305.58       | 963.44    | 1,115.29  |
| Jun        | 303.13    | 1,244.53         | 282.35       | 1,015.52  | 1,052.81  |
| Jul        | 292.07    | 1,412.34         | 245.60       | 1,042.85  | 1,156.46  |
| Aug        | 292.93    | 1,326.39         | 251.58       | 5,898.79  | 1,134.24  |
| Sep        | 291.17    | 1,212.38         | 179.00       | 918.03    | 1,002.97  |
| Oct        | 328.98    | 1,311.89         | 241.50       | 968.80    | 1,081.03  |
| Nov        | 304.79    | 1,294.83         | 193.32       | 867.64    | 1,038.84  |
| Dec        | 314.38    | 1,242.57         | 55.63        | 1,156.25  | 1,087.98  |
| <b>YTD</b> | 328.30    | 1,306.30         | 264.35       | 1,048.20  | 1,100.69  |

**2014 Comparative Total Revenue**

| Month | Hollywood     | %Δ      | Ocean Downs   | %Δ     | Maryland Live  | %Δ     | Rocky Gap     | %Δ      | Horseshoe     | Statewide      | %Δ     |
|-------|---------------|---------|---------------|--------|----------------|--------|---------------|---------|---------------|----------------|--------|
| Jan   | 6,309,491.00  | 15.66%  | 3,170,217.00  | 8.24%  | 53,713,344.00  | 49.44% | 3,029,311.00  |         |               | 66,222,363.00  | 49.39% |
| Feb   | 7,063,567.98  | 18.43%  | 3,511,555.76  | 1.26%  | 52,329,053.81  | 36.50% | 3,109,915.50  |         |               | 66,014,093.05  | 38.20% |
| Mar   | 7,922,080.68  | -16.49% | 4,159,281.63  | 5.33%  | 61,785,158.95  | 38.49% | 3,984,309.72  |         |               | 77,850,830.98  | 34.11% |
| Apr   | 7,696,647.29  | -8.79%  | 3,626,966.88  | -8.61% | 56,498,767.66  | 21.32% | 3,635,206.83  |         |               | 71,457,588.66  | 21.16% |
| May   | 7,824,651.46  | -8.73%  | 4,719,065.75  | -1.15% | 59,516,776.05  | 8.10%  | 3,770,605.87  | 317.15% |               | 75,831,099.13  | 9.62%  |
| Jun   | 7,012,958.03  | -9.91%  | 4,804,843.56  | -0.12% | 56,501,201.07  | 9.89%  | 3,735,029.27  | 50.24%  |               | 72,054,031.93  | 8.36%  |
| Jul   | 7,510,684.40  | -0.09%  | 6,096,096.60  | 4.63%  | 58,224,176.88  | 11.00% | 4,159,379.72  | 19.72%  |               | 75,990,337.60  | 9.70%  |
| Aug   | 7,354,381.24  | 14.41%  | 5,937,671.31  | -0.65% | 57,326,336.14  | 7.46%  | 4,251,548.85  | 21.43%  | 5,745,633.21  | 80,615,570.75  | 16.41% |
| Sep   | 5,909,991.64  | -10.70% | 4,952,276.14  | -2.80% | 45,536,035.89  | -9.81% | 3,637,814.48  | 16.21%  | 22,390,602.91 | 82,426,721.06  | 26.16% |
| Oct   | 6,132,743.05  | -11.13% | 4,122,317.56  | -2.73% | 50,281,601.79  | -2.97% | 3,329,465.67  | -2.54%  | 22,483,203.55 | 86,819,615.62  | 30.80% |
| Nov   | 6,162,925.27  | -6.91%  | 3,336,322.50  | -3.81% | 53,779,355.05  | 0.67%  | 3,521,210.74  | 5.78%   | 23,371,051.01 | 90,179,864.57  | 34.92% |
| Dec   | 6,036,497.95  | -7.00%  | 3,372,909.81  | -0.49% | 50,234,547.20  | -4.37% | 3,076,248.72  | 17.12%  | 22,909,697.79 | 85,629,901.47  | 31.66% |
| YTD   | 82,936,619.99 | -3.87%  | 51,809,524.50 | -0.16% | 655,726,354.49 | 11.90% | 43,240,046.37 | 89.09%  | 96,900,188.47 | 931,092,017.82 | 24.66% |

**2014 Market Share**

| Month  | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Horseshoe |
|--------|-----------|-------------|---------------|-----------|-----------|
| Jan-14 | 9.53%     | 4.79%       | 81.11%        | 4.57%     |           |
| Feb-14 | 10.70%    | 5.32%       | 79.27%        | 4.71%     |           |
| Mar-14 | 10.18%    | 5.34%       | 79.36%        | 5.12%     |           |
| Apr-14 | 10.77%    | 5.08%       | 79.07%        | 5.09%     |           |
| May-14 | 10.32%    | 6.22%       | 78.49%        | 4.97%     |           |
| Jun-14 | 9.73%     | 6.67%       | 78.42%        | 5.18%     |           |
| Jul-14 | 9.88%     | 8.02%       | 76.62%        | 5.47%     |           |
| Aug-14 | 9.12%     | 7.37%       | 71.11%        | 5.27%     | 7.13%     |
| Sep-14 | 7.17%     | 6.01%       | 55.24%        | 4.41%     | 27.16%    |
| Oct-14 | 7.06%     | 4.75%       | 57.92%        | 3.83%     | 25.90%    |
| Nov-14 | 6.83%     | 3.70%       | 59.64%        | 3.90%     | 25.92%    |
| Dec-14 | 7.05%     | 3.94%       | 58.66%        | 3.59%     | 26.75%    |
| YTD    | 8.91%     | 5.56%       | 70.43%        | 4.64%     | 10.41%    |

2014 Gross Terminal Revenue (Slot Machines)

| Month      | Hollywood            | %Δ            | Ocean Downs          | %Δ            | Maryland Live         | %Δ            | Rocky Gap            | %Δ            | Horseshoe            | Statewide             | %Δ           |
|------------|----------------------|---------------|----------------------|---------------|-----------------------|---------------|----------------------|---------------|----------------------|-----------------------|--------------|
| Jan        | 5,313,723.14         | -2.59%        | 3,170,217.30         | 8.24%         | 32,788,263.07         | -8.78%        | 2,470,442.82         |               |                      | 43,742,646.33         | -1.32%       |
| Feb        | 5,914,105.48         | -0.84%        | 3,511,555.76         | 1.26%         | 34,001,893.35         | -11.30%       | 2,665,186.75         |               |                      | 46,092,741.34         | -3.51%       |
| Mar        | 6,780,828.63         | -15.45%       | 4,159,281.63         | 5.33%         | 38,140,033.80         | -14.51%       | 3,383,656.47         |               |                      | 52,463,800.53         | -7.28%       |
| Apr        | 6,454,508.29         | -6.12%        | 3,626,966.88         | -8.61%        | 36,215,300.37         | -5.11%        | 3,150,407.58         |               |                      | 49,447,183.12         | 0.89%        |
| May        | 6,492,415.96         | -6.94%        | 4,719,065.75         | -1.15%        | 38,963,766.76         | 3.92%         | 3,282,566.37         | 322.94%       |                      | 53,457,814.84         | 7.15%        |
| Jun        | 6,002,186.03         | -6.98%        | 4,804,843.56         | -0.12%        | 36,099,870.89         | 0.94%         | 3,221,939.02         | 29.60%        |                      | 50,128,839.50         | 1.93%        |
| Jul        | 6,395,280.90         | 1.87%         | 6,096,096.60         | 4.63%         | 36,736,489.47         | 5.08%         | 3,658,581.22         | 5.30%         |                      | 52,886,448.19         | 5.55%        |
| Aug        | 6,297,826.24         | -2.03%        | 5,937,671.31         | -0.65%        | 37,955,274.30         | 6.65%         | 3,642,361.35         | 4.03%         | 4,382,768.41         | 58,215,901.61         | 13.05%       |
| Sep        | 5,008,541.14         | -11.10%       | 4,952,276.14         | -2.80%        | 27,777,740.88         | -13.86%       | 3,209,270.98         | 18.65%        | 13,333,996.25        | 54,281,825.39         | 18.82%       |
| Oct        | 5,103,461.55         | -13.19%       | 4,122,317.56         | -2.73%        | 31,544,149.99         | -5.56%        | 3,329,465.67         | 15.36%        | 12,617,445.33        | 56,716,840.10         | 22.22%       |
| Nov        | 5,208,446.17         | -5.32%        | 3,336,322.50         | -3.81%        | 32,456,916.95         | -5.25%        | 2,900,350.74         | 1.62%         | 12,899,583.10        | 56,810,619.46         | 23.29%       |
| Dec        | 5,210,576.45         | -3.74%        | 3,372,909.81         | -0.49%        | 31,624,549.67         | -2.26%        | 2,560,723.22         | 17.35%        | 11,789,608.28        | 54,558,367.43         | 25.88%       |
| <b>YTD</b> | <b>70,181,899.98</b> | <b>-6.27%</b> | <b>51,809,524.80</b> | <b>-0.16%</b> | <b>414,304,249.50</b> | <b>-4.35%</b> | <b>37,474,952.19</b> | <b>79.61%</b> | <b>55,023,401.37</b> | <b>628,803,027.84</b> | <b>8.44%</b> |

2014 Win per VLT per Day

| Month      | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Horseshoe | Statewide |
|------------|-----------|-------------|---------------|-----------|-----------|-----------|
| Jan-14     | 148.02    | 127.83      | 247.70        | 142.82    |           | 207.94    |
| Feb-14     | 182.40    | 156.77      | 280.97        | 170.58    |           | 240.74    |
| Mar-14     | 188.89    | 167.71      | 284.67        | 195.61    |           | 247.50    |
| Apr-14     | 185.79    | 151.12      | 279.31        | 176.13    |           | 240.37    |
| May-14     | 180.86    | 190.28      | 298.98        | 183.52    |           | 255.89    |
| Jun-14     | 172.77    | 200.20      | 286.23        | 186.13    |           | 247.95    |
| Jul-14     | 178.15    | 245.81      | 280.68        | 204.54    |           | 252.48    |
| Aug-14     | 175.44    | 239.42      | 290.00        | 203.63    | 292.18    | 202.87    |
| Sep-14     | 144.17    | 206.34      | 219.41        | 185.40    | 177.79    | 267.86    |
| Oct-14     | 142.17    | 166.22      | 241.13        | 186.14    | 168.23    | 270.85    |
| Nov-14     | 149.93    | 139.01      | 258.52        | 167.55    | 171.99    | 281.80    |
| Dec-14     | 145.15    | 136.00      | 241.63        | 143.16    | 152.12    | 260.46    |
| <b>YTD</b> | 166.04    | 128.34      | 267.42        | 179.42    | 171.95    | 246.70    |

2014 Total Tables Revenue

| Month      | Hollywood     | Maryland Live  | Rocky Gap    | Horseshoe     | Statewide      |
|------------|---------------|----------------|--------------|---------------|----------------|
| Jan-14     | 995,767.50    | 20,925,080.76  | 558,868.00   |               | 22,479,716.26  |
| Feb-14     | 1,149,462.50  | 18,327,160.46  | 444,728.75   |               | 19,921,351.71  |
| Mar-14     | 1,141,252.05  | 23,645,125.15  | 600,653.25   |               | 25,387,030.45  |
| Apr-14     | 1,242,139.00  | 20,283,467.29  | 484,799.25   |               | 22,010,405.54  |
| May-14     | 1,332,235.50  | 20,553,009.29  | 488,039.50   |               | 22,373,284.29  |
| Jun-14     | 1,010,772.00  | 20,401,330.18  | 513,090.25   |               | 21,925,192.43  |
| Jul-14     | 1,115,403.50  | 21,487,687.41  | 500,798.50   |               | 23,103,889.41  |
| Aug-14     | 1,056,555.00  | 19,371,061.84  | 609,187.50   | 1,362,864.80  | 22,399,669.14  |
| Sep-14     | 901,450.50    | 17,758,295.01  | 428,543.50   | 9,056,606.66  | 28,144,895.67  |
| Oct-14     | 1,029,281.50  | 18,737,451.80  | 470,284.00   | 9,865,758.22  | 30,102,775.52  |
| Nov-14     | 954,479.10    | 21,322,438.10  | 620,860.00   | 10,471,467.91 | 33,369,245.11  |
| Dec-14     | 825,921.50    | 18,609,997.53  | 515,525.50   | 11,120,089.51 | 31,071,534.04  |
| <b>YTD</b> | 12,754,719.65 | 241,422,104.82 | 5,765,094.00 | 41,876,787.10 | 302,288,989.57 |

**2014 Table Revenues: Bank Games**

| Month      | Hollywood            | Maryland Live         | Rocky Gap           | Horseshoe            | Statewide             |
|------------|----------------------|-----------------------|---------------------|----------------------|-----------------------|
| Jan-14     | 867,721.50           | 18,604,889.76         | 531,139.00          |                      | 20,003,750.26         |
| Feb-14     | 1,009,816.50         | 16,118,822.46         | 416,845.75          |                      | 17,545,484.71         |
| Mar-14     | 980,470.00           | 21,126,698.15         | 564,771.25          |                      | 22,671,939.40         |
| Apr-14     | 1,083,659.00         | 18,097,762.29         | 461,205.25          |                      | 19,642,626.54         |
| May-14     | 1,179,174.50         | 18,352,005.29         | 466,843.50          |                      | 19,998,023.29         |
| Jun-14     | 874,726.00           | 18,319,810.18         | 492,647.25          |                      | 19,687,183.43         |
| Jul-14     | 981,825.50           | 19,239,265.41         | 476,534.50          |                      | 20,697,625.41         |
| Aug-14     | 921,847.00           | 17,073,428.84         | 584,607.50          | 1,220,073.80         | 19,799,957.14         |
| Sep-14     | 797,775.50           | 15,755,271.01         | 411,527.50          | 8,483,489.66         | 25,448,063.67         |
| Oct-14     | 924,727.50           | 16,586,229.80         | 450,977.00          | 9,190,523.22         | 27,152,457.52         |
| Nov-14     | 846,920.00           | 19,205,167.10         | 599,436.00          | 9,701,050.91         | 30,352,574.01         |
| Dec-14     | 715,180.50           | 16,520,227.53         | 496,545.50          | 10,334,542.51        | 28,066,496.04         |
| <b>YTD</b> | <b>11,183,843.50</b> | <b>214,999,577.82</b> | <b>5,953,080.00</b> | <b>38,929,680.10</b> | <b>271,066,181.42</b> |

**2014 Win/Table/Day: Bank Games**

| IMonth     | Hollywood       | Maryland Live   | Rocky Gap       | Horseshoe       | Statewide       |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Jan-14     | 2,332.58        | 4,919.33        | 1,713.35        |                 | 4,481.13        |
| Feb-14     | 3,005.41        | 4,605.38        | 1,240.61        |                 | 4,205.53        |
| Mar-14     | 2,635.67        | 5,452.05        | 1,301.32        |                 | 4,843.40        |
| Apr-14     | 3,010.16        | 4,826.07        | 1,098.11        |                 | 4,336.12        |
| May-14     | 3,169.82        | 4,321.17        | 1,075.68        |                 | 3,957.65        |
| Jun-14     | 2,429.79        | 4,457.37        | 1,172.97        |                 | 4,026.01        |
| Jul-14     | 2,639.32        | 4,530.08        | 1,024.81        |                 | 4,071.13        |
| Aug-14     | 2,560.69        | 4,020.12        | 1,257.22        | 1,666.77        | 2,233.25        |
| Sep-14     | 2,216.04        | 3,833.40        | 914.51          | 2,317.89        | 2,965.97        |
| Oct-14     | 2,485.83        | 3,905.40        | 969.84          | 2,470.57        | 3,084.10        |
| Nov-14     | 2,352.56        | 4,672.79        | 1,332.08        | 2,694.74        | 3,562.51        |
| Dec-14     | 1,922.53        | 3,889.86        | 1,067.84        | 2,732.56        | 3,165.63        |
| <b>YTD</b> | <b>2,553.39</b> | <b>4,437.21</b> | <b>1,164.99</b> | <b>2,509.39</b> | <b>3,549.09</b> |

**2014 Table Revenues: Non-Bank Games**

| Month      | Hollywood           | Maryland Live        | Rocky Gap         | Horseshoe           | Statewide            |
|------------|---------------------|----------------------|-------------------|---------------------|----------------------|
| Jan-14     | 128,046.00          | 2,320,191.00         | 27,729.00         |                     | 2,475,966.00         |
| Feb-14     | 139,646.00          | 2,208,338.00         | 27,883.00         |                     | 2,375,867.00         |
| Mar-14     | 160,782.05          | 2,518,427.00         | 35,882.00         |                     | 2,715,091.05         |
| Apr-14     | 158,480.00          | 2,185,705.00         | 23,594.00         |                     | 2,367,779.00         |
| May-14     | 153,061.00          | 2,201,004.00         | 21,196.00         |                     | 2,375,261.00         |
| Jun-14     | 136,046.00          | 2,081,520.00         | 20,443.00         |                     | 2,238,009.00         |
| Jul-14     | 133,578.00          | 2,248,422.00         | 24,264.00         |                     | 2,406,264.00         |
| Aug-14     | 134,708.00          | 2,297,633.00         | 24,580.00         | 142,791.00          | 2,599,712.00         |
| Sep-14     | 103,675.00          | 2,003,024.00         | 17,016.00         | 573,117.00          | 2,696,832.00         |
| Oct-14     | 104,554.00          | 2,151,222.00         | 19,307.00         | 675,235.00          | 2,950,318.00         |
| Nov-14     | 107,559.10          | 2,117,271.00         | 21,424.00         | 770,417.00          | 3,016,671.10         |
| Dec-14     | 110,741.00          | 2,089,770.00         | 18,980.00         | 785,547.00          | 3,005,038.00         |
| <b>YTD</b> | <b>1,570,876.15</b> | <b>26,422,527.00</b> | <b>282,298.00</b> | <b>2,947,107.00</b> | <b>31,222,808.15</b> |

**2014 Non-Bank Games (Poker) Win/Table,/Day**

| Month  | Hollywood | Maryland Live | Rocky Gap | Horseshoe | Statewide |
|--------|-----------|---------------|-----------|-----------|-----------|
| Jan-14 | 413.05    | 1,439.32      | 298.16    |           | 1,228.77  |
| Feb-14 | 498.74    | 1,516.72      | 497.91    |           | 1,325.82  |
| Mar-14 | 518.65    | 1,562.30      | 578.74    |           | 1,368.49  |
| Apr-14 | 528.27    | 1,401.09      | 393.23    |           | 1,233.22  |
| May-14 | 493.75    | 1,365.39      | 341.87    |           | 1,197.21  |
| Jun-14 | 453.49    | 1,334.31      | 340.72    |           | 1,165.63  |
| Jul-14 | 430.90    | 1,394.80      | 391.35    |           | 1,212.83  |
| Aug-14 | 434.54    | 1,425.33      | 396.45    | 951.94    | 942.27    |
| Sep-14 | 345.58    | 1,283.99      | 283.60    | 764.16    | 1,404.60  |
| Oct-14 | 337.27    | 1,334.50      | 311.40    | 871.27    | 1,487.06  |
| Nov-14 | 358.53    | 1,357.23      | 357.07    | 1,027.22  | 1,571.18  |

YTD 437.17 1,401.01 377.05 891.36 1,388.78

2013 Comparative Total Revenue

| Month  | Hollywood     | %Δ      | Ocean Downs   | %Δ     | Maryland Live  | %Δ     | Rocky Gap     | %Δ | Statewide      | %Δ      |
|--------|---------------|---------|---------------|--------|----------------|--------|---------------|----|----------------|---------|
| Jan-13 | 5,455,111.17  | -44.28% | 2,928,919.55  | -6.52% | 35,943,756.19  | -      | -             | -  | 44,327,786.91  | 243.00% |
| Feb-13 | 5,964,476.56  | -48.35% | 3,467,751.20  | -1.68% | 38,335,308.92  | -      | -             | -  | 47,767,536.68  | 216.86% |
| Mar-13 | 9,486,110.07  | -22.62% | 3,948,739.04  | -3.20% | 44,613,545.21  | -      | -             | -  | 58,048,394.32  | 255.30% |
| Apr-13 | 8,438,708.44  | -21.17% | 3,968,692.75  | 3.57%  | 46,569,002.77  | -      | -             | -  | 58,976,403.96  | 305.70% |
| May-13 | 8,572,924.12  | -15.06% | 4,773,768.28  | 7.01%  | 55,056,384.88  | -      | 776,133.09    | -  | 69,179,210.37  | 375.35% |
| Jun-13 | 7,784,813.63  | -2.17%  | 4,810,672.57  | 9.44%  | 51,415,758.68  | 80.52% | 2,486,060.08  | -  | 66,497,304.96  | 62.84%  |
| Jul-13 | 7,517,077.85  | 9.07%   | 5,826,334.96  | 1.25%  | 52,454,812.74  | 48.14% | 3,474,316.19  | -  | 69,272,541.74  | 44.15%  |
| Aug-13 | 6,428,200.73  | -1.35%  | 5,976,443.54  | 5.39%  | 53,347,752.75  | 64.41% | 3,501,259.13  | -  | 69,253,656.15  | 55.16%  |
| Sep-13 | 6,618,424.29  | 10.44%  | 5,095,070.40  | 3.88%  | 50,489,919.18  | 57.77% | 3,130,297.42  | -  | 65,333,711.29  | 52.30%  |
| Oct-13 | 6,901,049.00  | 25.97%  | 4,238,061.00  | 20.74% | 51,822,804.00  | 69.20% | 3,416,112.00  | -  | 66,378,026.00  | 67.55%  |
| Nov-13 | 6,620,506.00  | 22.11%  | 3,468,375.00  | 4.61%  | 53,422,841.00  | 55.46% | 3,328,658.00  | -  | 66,840,380.00  | 55.07%  |
| Dec-13 | 6,490,543.93  | 8.97%   | 3,389,642.20  | 1.61%  | 52,532,568.07  | 46.12% | 2,626,559.66  | -  | 65,039,313.86  | 43.75%  |
| YTD    | 86,277,945.79 | -12.50% | 51,892,470.49 | 3.95%  | 586,004,454.39 | -      | 22,739,395.57 | -  | 746,914,266.24 | 97.69%  |

2013 Market Share

| Month  | Hollywood | Ocean Downs | Maryland Live | Rocky Gap |
|--------|-----------|-------------|---------------|-----------|
| Jan-13 | 12.31%    | 6.61%       | 81.09%        |           |
| Feb-13 | 12.49%    | 7.26%       | 80.25%        |           |
| Mar-13 | 16.34%    | 6.80%       | 76.86%        |           |
| Apr-13 | 14.31%    | 6.73%       | 78.96%        |           |
| May-13 | 12.39%    | 6.90%       | 79.59%        | 1.12%     |
| Jun-13 | 11.71%    | 7.23%       | 77.32%        | 3.74%     |
| Jul-13 | 10.85%    | 8.41%       | 75.72%        | 5.02%     |
| Aug-13 | 9.28%     | 8.63%       | 77.03%        | 5.06%     |
| Sep-13 | 10.13%    | 7.80%       | 77.28%        | 4.79%     |
| Oct-13 | 10.40%    | 6.38%       | 78.07%        | 5.15%     |
| Nov-13 | 9.90%     | 5.19%       | 79.93%        | 4.98%     |



|            |        |       |        |       |
|------------|--------|-------|--------|-------|
| Dec-13     | 9.98%  | 5.21% | 80.77% | 4.04% |
| <b>YTD</b> | 11.55% | 6.95% | 78.46% | 3.04% |

**2013 Gross Terminal Revenue (Slot Machines)**

| Month      | Hollywood     | %Δ      | Ocean Downs   | %Δ     | Maryland Live  | %Δ      | Rocky Gap     | Statewide      | %Δ      |
|------------|---------------|---------|---------------|--------|----------------|---------|---------------|----------------|---------|
| Jan-13     | 5,455,111.17  | -44.28% | 2,928,919.55  | -6.52% | 35,943,756.19  |         | -             | 44,327,786.91  | 243.00% |
| Feb-13     | 5,964,476.56  | -48.35% | 3,467,751.20  | -1.68% | 38,335,308.92  |         | -             | 47,767,536.68  | 216.86% |
| Mar-13     | 8,020,346.57  | -34.57% | 3,948,739.04  | -3.20% | 44,613,545.21  |         | -             | 56,582,630.82  | 246.33% |
| Apr-13     | 6,875,449.44  | -35.77% | 3,968,692.75  | 3.57%  | 38,165,153.38  |         | -             | 49,009,295.57  | 237.14% |
| May-13     | 6,976,746.62  | -30.87% | 4,773,768.28  | 7.01%  | 37,492,688.87  |         | 776,133.09    | 49,891,569.30  | 242.82% |
| Jun-13     | 6,452,798.63  | -18.91% | 4,810,672.57  | 9.44%  | 35,763,994.79  | 25.57%  | 2,486,060.08  | 49,180,024.07  | 20.44%  |
| Jul-13     | 6,277,872.60  | -8.91%  | 5,826,334.96  | 1.25%  | 34,962,148.03  | -1.26%  | 3,474,316.19  | 50,105,515.03  | 4.27%   |
| Aug-13     | 6,428,200.73  | -1.35%  | 5,976,443.54  | 5.39%  | 35,589,072.25  | 9.68%   | 3,501,259.13  | 51,494,975.65  | 15.37%  |
| Sep-13     | 5,633,930.29  | -5.98%  | 5,095,070.40  | 3.88%  | 32,248,325.14  | 0.77%   | 2,704,905.07  | 45,682,230.90  | 6.49%   |
| Oct-13     | 5,879,084.09  | 7.32%   | 4,238,060.70  | 20.74% | 33,402,096.73  | 9.06%   | 2,886,030.37  | 46,405,271.89  | 17.14%  |
| Nov-13     | 5,501,384.78  | 1.47%   | 3,468,374.88  | 4.61%  | 34,253,519.00  | -0.32%  | 2,854,009.89  | 46,077,288.55  | 6.90%   |
| Dec-13     | 5,412,884.43  | -9.12%  | 3,389,642.20  | 1.61%  | 32,357,022.79  | -10.00% | 2,182,099.66  | 43,341,649.08  | -4.20%  |
| <b>YTD</b> | 74,878,285.91 | -24.07% | 51,892,470.07 | 3.95%  | 433,126,631.30 | 88.90%  | 20,864,813.48 | 579,865,774.45 | 53.48%  |

2013 Win per VLT per Day

| Month      | Hollywood | Ocean Downs | Maryland Live | Rocky Gap | Statewide |
|------------|-----------|-------------|---------------|-----------|-----------|
| Jan-13     | 117.31    | 118.10      | 244.10        |           | 202.83    |
| Feb-13     | 185.55    | 154.81      | 343.05        |           | 287.25    |
| Mar-13     | 225.37    | 159.22      | 348.55        |           | 300.35    |
| Apr-13     | 201.39    | 165.36      | 308.11        |           | 269.27    |
| May-13     | 194.35    | 192.49      | 280.03        | 45.19     | 235.60    |
| Jun-13     | 185.75    | 200.44      | 276.34        | 148.51    | 240.02    |
| Jul-13     | 174.88    | 234.93      | 260.89        | 200.85    | 236.34    |
| Aug-13     | 179.07    | 240.99      | 264.59        | 202.41    | 242.32    |
| Sep-13     | 162.17    | 212.29      | 247.63        | 161.58    | 222.07    |
| Oct-13     | 163.77    | 170.89      | 248.21        | 166.84    | 225.59    |
| Nov-13     | 158.36    | 144.52      | 263.81        | 170.49    | 224.42    |
| Dec-13     | 150.79    | 136.68      | 240.45        | 126.15    | 203.90    |
| <b>YTD</b> | 173.39    | 177.71      | 275.72        | 152.76    | 238.59    |

2013 Table Revenues: Bank Games

| Month      | Hollywood     | Maryland Live  | Rocky Gap    | Statewide      |
|------------|---------------|----------------|--------------|----------------|
| Jan-13     |               |                |              |                |
| Feb-13     |               |                |              |                |
| Mar-13     | 1,185,624.50  |                |              | 1,185,624.50   |
| Apr-13     | 1,210,926.00  | 8,403,849.39   |              | 9,614,775.39   |
| May-13     | 1,246,940.50  | 17,563,696.01  | 127,767.50   | 18,938,404.01  |
| Jun-13     | 1,003,791.00  | 15,651,763.89  | 333,502.00   | 16,989,056.89  |
| Jul-13     | 891,161.25    | 17,492,664.71  | 435,156.75   | 18,818,982.71  |
| Aug-13     | 940,219.00    | 17,405,587.5   | 509,586.75   | 18,855,393.25  |
| Sep-13     | 859,185.00    | 15,930,958.04  | 425,392.35   | 17,215,535.39  |
| Oct-13     | 898,120.00    | 16,059,807.78  | 495,742.91   | 17,453,670.69  |
| Nov-13     | 1,001,114.50  | 16,896,234.29  | 436,966.00   | 18,334,314.79  |
| Dec-13     | 977,208.50    | 17,819,515.28  | 413,477.00   | 19,210,200.78  |
| <b>YTD</b> | 10,214,290.25 | 143,224,076.89 | 3,177,591.26 | 156,615,958.40 |

2013 Win/Table/Day: Bank Games

| Month      | Hollywood | Maryland Live | Rocky Gap | Statewide |
|------------|-----------|---------------|-----------|-----------|
| Jan-13     |           |               |           |           |
| Feb-13     |           |               |           |           |
| Mar-13     | 3,187.16  |               |           | 3,187.16  |
| Apr-13     | 3,363.68  | 2,296.13      |           | 2,391.74  |
| May-13     | 3,351.99  | 4,644.02      | 412.15    | 4,242.47  |
| Jun-13     | 2,788.31  | 4,276.44      | 1,111.67  | 3,932.65  |
| Jul-13     | 2,395.59  | 4,625.24      | 1,403.73  | 4,215.72  |
| Aug-13     | 2,611.72  | 4,602.22      | 1,643.83  | 4,223.88  |
| Sep-13     | 2,386.63  | 4,352.72      | 1,417.97  | 3,985.08  |
| Oct-13     | 2,414.30  | 4,246.38      | 1,599.17  | 3,909.87  |
| Nov-13     | 2,780.87  | 4,616.46      | 1,456.55  | 4,244.05  |
| Dec-13     | 2,626.90  | 4,711.66      | 1,333.80  | 4,303.36  |
| <b>YTD</b> | 3,095.24  | 4,811.34      | 1,484.86  | 3,954.95  |

2013 Table Revenues: Non-Bank Games (Poker)

| Month      | Hollywood    | Maryland Live | Rocky Gap | Statewide     |
|------------|--------------|---------------|-----------|---------------|
| Jan-13     |              |               |           |               |
| Feb-13     |              |               |           |               |
| Mar-13     | 280,139.00   |               |           | 280,139.00    |
| Apr-13     | 352,333.00   |               |           | 352,333.00    |
| May-13     | 349,237.00   |               |           | 349,237.00    |
| Jun-13     | 328,224.00   |               |           | 328,224.00    |
| Jul-13     | 348,044.00   |               |           | 348,044.00    |
| Aug-13     | 312,098.00   | 353,093.00    |           | 665,191.00    |
| Sep-13     | 125,309.00   | 2,310,636.00  |           | 2,435,945.00  |
| Oct-13     | 123,845.00   | 2,360,899.00  |           | 2,484,744.00  |
| Nov-13     | 118,007.00   | 2,273,088.00  |           | 2,391,095.00  |
| Dec-13     | 100,451.00   | 2,356,030.00  | 30,983.00 | 2,487,464.00  |
| <b>YTD</b> | 2,437,687.00 | 9,653,746.00  | 30,983.00 | 12,122,416.00 |

2013 Non-Bank Games (Poker) Win/Table/Day

| Month      | Hollywood | Maryland Live | Rocky Gap | Statewide |
|------------|-----------|---------------|-----------|-----------|
| Jan-13     |           |               |           |           |
| Feb-13     |           |               |           |           |
| Mar-13     | 1,129.59  |               |           | 1,129.59  |
| Apr-13     | 1,468.05  |               |           | 1,468.05  |
| May-13     | 1,408.21  |               |           | 1,408.21  |
| Jun-13     | 1,094.08  |               |           | 1,094.08  |
| Jul-13     | 1,122.72  |               |           | 1,122.72  |
| Aug-13     | 1,006.77  | 1,358.05      |           | 346.09    |
| Sep-13     | 404.22    | 1,481.18      |           | 1,309.65  |
| Oct-13     | 399.50    | 1,464.58      |           | 1,292.79  |
| Nov-13     | 393.36    | 1,457.11      |           | 1,285.53  |
| Dec-13     | 324.04    | 1,461.56      | 333.15    |           |
| <b>YTD</b> | 867.71    | 1,375.18      | 333.15    | 1,128.12  |

2013 Total Tables Revenue

| Month      | Hollywood     | Maryland Live  | Rocky Gap    | Statewide      |
|------------|---------------|----------------|--------------|----------------|
| Jan-13     |               |                |              |                |
| Feb-13     |               |                |              |                |
| Mar-13     | 1,465,763.50  |                |              | 1,465,763.50   |
| Apr-13     | 1,563,259.00  | 8,403,849.39   |              | 9,967,108.39   |
| May-13     | 1,596,177.50  | 17,563,696.01  | 127,767.50   | 19,287,641.01  |
| Jun-13     | 1,332,015.00  | 15,651,763.89  | 333,502.00   | 17,317,280.89  |
| Jul-13     | 1,239,205.25  | 17,492,664.71  | 435,156.75   | 19,167,026.71  |
| Aug-13     | 1,252,317.00  | 17758680.5     | 1406013      | 20,417,010.50  |
| Sep-13     | 984,494.00    | 18,241,594.04  | 425,392.35   | 19,651,480.39  |
| Oct-13     | 1,021,965.00  | 18,420,706.78  | 530,081.91   | 19,972,753.69  |
| Nov-13     | 1,021,965.00  | 19,169,322.29  | 474,648.00   | 20,665,935.29  |
| Dec-13     | 1,077,659.50  | 20,175,545.28  | 444,460.00   | 21,697,664.78  |
| <b>YTD</b> | 12,554,820.75 | 152,877,822.89 | 4,177,021.51 | 169,609,665.15 |

Data entry assistance from Alexis Rajnoor

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