

## Nevada Casinos: Departmental Revenues, 1984-2019

Fiscal-year breakdown of Nevada casino resort revenues generated by Gaming, Rooms, Food, Beverage, and Other departments, since 1984.

Nevada casino resorts have always been about more than just gambling; in addition to their gaming floors, they also have hotel rooms, restaurants, bars, nightclubs, entertainment venues, and retail shopping. Over the past several years, the revenue pattern of the industry has shifted, as gaming itself has become less important to the overall revenue picture. The following charts feature historic and current data on casino revenue, broken down by department, for five reporting areas: Statewide, Las Vegas Strip, Downtown Las Vegas, Boulder Strip, and Washoe County.

### Executive Summary

The five reporting areas in this study (with one notable exception): followed the same general pattern: gaming win, as a percentage of total revenue, has declined over the past 35 years, chiefly because of the emergence of lodging, dining, and nightlife components of casino resorts as revenue centers.

**Statewide:** The percentage of gaming revenue fell from 62% to 43%, with rooms and “other” (chiefly entertainment and retail) making the largest gains.

**Las Vegas Strip:** This area saw the most dramatic change, with gaming win dropping from 59% of total revenue to 35%. Given the rise of high-ticket entertainment and retail on the Strip, it’s not surprising that the percentage of Other income more than doubled.

**Downtown Las Vegas:** Gaming no longer produces a majority of revenue here, as rooms have increased their share by nearly five times.

**Boulder Strip:** Gaming’s decline is not as dramatic as the Strip, as other departments still largely exist to enhance slot revenues.

**Washoe County:** This area saw the same general trend as the Strip, but at a more muted pace; gaming still produces most revenues.

### Definitions

- For all reporting areas, each year’s data is for the fiscal year (July-June) in question.
- All data is for all casinos with gross gaming revenues of more than \$1,000,000 per year.
- All revenue totals are in dollars.
- Statewide, Las Vegas Strip, and Downtown Las Vegas have data going back to 1984; the Boulder Strip has data going back to 1986; Washoe County has data going back to 1990.

\*Starting with the 2019 fiscal year, the reporting of complementary expenses in the gaming department changed. Previous to that, it was reported as a departmental expense. In 2019 and following, it was subtracted directly from revenues. This report maintains consistency with the existing data by adding the complementary expenses subtracted from gaming revenue back to that total.

Tables for total departmental revenues and departmental revenues as a percentage of total revenues for Statewide, Las Vegas Strip, Downtown Las Vegas, Boulder Strip, and Washoe County follow.

**Nevada Statewide: Total Departmental Revenues**

|      | Gaming         | Rooms         | Food          | Beverage      | Other         | Total          |
|------|----------------|---------------|---------------|---------------|---------------|----------------|
| 1984 | 2,941,428,012  | 566,156,219   | 581,595,132   | 362,828,613   | 295,851,145   | 4,747,859,121  |
| 1985 | 3,103,770,229  | 628,449,182   | 613,346,601   | 367,453,622   | 331,889,506   | 5,044,909,140  |
| 1986 | 3,264,287,310  | 683,898,360   | 655,566,917   | 390,848,711   | 341,646,223   | 5,336,247,521  |
| 1987 | 3,667,783,405  | 813,247,135   | 733,476,042   | 426,375,387   | 402,354,201   | 6,043,236,170  |
| 1988 | 4,094,869,746  | 902,301,271   | 807,266,286   | 445,462,697   | 463,508,549   | 6,713,408,549  |
| 1989 | 4,514,157,698  | 984,366,288   | 872,809,645   | 467,012,296   | 467,445,084   | 7,305,791,011  |
| 1990 | 4,952,978,992  | 1,106,894,261 | 954,405,944   | 486,855,601   | 577,102,897   | 8,078,237,695  |
| 1991 | 5,513,297,150  | 1,229,942,369 | 1,058,347,100 | 522,426,855   | 693,175,807   | 9,017,189,281  |
| 1992 | 5,584,559,864  | 1,267,776,843 | 1,101,621,195 | 524,422,399   | 675,259,642   | 9,153,639,943  |
| 1993 | 5,880,592,442  | 1,339,427,941 | 1,138,766,207 | 537,203,293   | 725,169,562   | 9,621,159,445  |
| 1994 | 6,504,348,451  | 1,586,137,853 | 1,299,990,707 | 587,519,449   | 918,835,264   | 10,896,831,724 |
| 1995 | 7,030,994,404  | 1,859,662,260 | 1,421,170,434 | 623,768,643   | 1,059,831,302 | 11,995,427,043 |
| 1996 | 7,390,435,180  | 2,031,245,547 | 1,538,647,478 | 653,150,355   | 1,190,456,543 | 12,803,935,103 |
| 1997 | 7,493,752,537  | 2,221,197,908 | 1,624,850,886 | 684,935,887   | 1,260,699,383 | 13,285,436,601 |
| 1998 | 7,743,934,793  | 2,321,374,479 | 1,749,854,499 | 721,368,846   | 1,340,672,935 | 13,877,205,552 |
| 1999 | 8,426,224,115  | 2,620,334,244 | 1,948,532,037 | 787,990,885   | 1,609,317,375 | 15,392,398,656 |
| 2000 | 9,308,916,419  | 3,164,911,960 | 2,244,386,384 | 900,462,147   | 1,938,623,378 | 17,557,300,288 |
| 2001 | 9,310,594,712  | 3,467,373,027 | 2,380,945,057 | 935,318,129   | 2,009,181,208 | 18,103,412,133 |
| 2002 | 8,911,540,280  | 3,176,595,811 | 2,333,328,751 | 940,936,501   | 1,939,443,694 | 17,301,845,037 |
| 2003 | 9,250,496,837  | 3,336,388,124 | 2,444,599,343 | 983,658,703   | 1,963,009,090 | 17,978,152,097 |
| 2004 | 9,883,510,737  | 3,822,385,406 | 2,680,721,746 | 1,081,637,344 | 2,117,847,217 | 19,586,102,450 |
| 2005 | 10,662,454,467 | 4,284,610,141 | 2,929,535,277 | 1,165,972,108 | 2,313,629,440 | 21,356,201,433 |
| 2006 | 11,809,095,031 | 4,886,472,087 | 3,305,638,824 | 1,308,004,191 | 2,771,897,303 | 24,081,107,436 |
| 2007 | 12,480,790,793 | 5,129,980,388 | 3,401,217,422 | 1,398,854,293 | 2,846,184,463 | 25,257,027,359 |
| 2008 | 12,040,879,888 | 5,113,021,078 | 3,518,856,739 | 1,331,969,074 | 3,000,097,270 | 25,004,824,049 |
| 2009 | 10,514,718,393 | 4,264,647,800 | 3,191,256,499 | 1,328,324,592 | 2,712,417,628 | 22,011,364,912 |
| 2010 | 9,906,558,446  | 3,938,031,442 | 3,040,918,370 | 1,370,073,976 | 2,597,978,734 | 20,853,560,968 |
| 2011 | 10,168,621,415 | 4,345,019,868 | 3,252,131,103 | 1,503,719,235 | 2,742,572,695 | 22,012,064,316 |
| 2012 | 10,283,752,257 | 4,722,986,200 | 3,457,328,243 | 1,634,163,909 | 2,878,356,884 | 22,976,587,493 |
| 2013 | 10,395,664,377 | 4,788,237,661 | 3,454,351,627 | 1,660,036,952 | 2,777,509,875 | 23,075,800,492 |
| 2014 | 10,641,153,886 | 5,145,739,071 | 3,570,804,695 | 1,674,834,485 | 2,863,422,032 | 23,895,954,169 |
| 2015 | 10,622,398,628 | 5,403,398,618 | 3,756,031,464 | 1,724,946,447 | 3,084,792,812 | 24,591,388,351 |
| 2016 | 10,760,756,016 | 5,829,851,047 | 3,871,751,533 | 1,730,949,389 | 3,041,576,002 | 25,234,833,987 |
| 2017 | 11,109,963,417 | 6,165,784,751 | 3,890,157,739 | 1,804,476,733 | 3,204,316,632 | 26,174,699,272 |
| 2018 | 11,595,722,030 | 6,239,824,567 | 4,027,631,792 | 1,938,358,366 | 3,306,343,097 | 27,107,879,852 |
| 2019 | 11,960,145,391 | 6,447,685,698 | 4,219,159,134 | 2,083,693,871 | 3,037,812,293 | 27,748,496,387 |

Nevada Statewide: Departmental Percentages of Total Revenue

|      | Gaming | Rooms  | Food   | Beverage | Other  |
|------|--------|--------|--------|----------|--------|
| 1984 | 61.95% | 11.92% | 12.25% | 7.64%    | 6.23%  |
| 1985 | 61.52% | 12.46% | 12.16% | 7.28%    | 6.58%  |
| 1986 | 61.17% | 12.82% | 12.29% | 7.32%    | 6.40%  |
| 1987 | 60.69% | 13.46% | 12.14% | 7.06%    | 6.66%  |
| 1988 | 61.00% | 13.44% | 12.02% | 6.64%    | 6.90%  |
| 1989 | 61.79% | 13.47% | 11.95% | 6.39%    | 6.40%  |
| 1990 | 61.31% | 13.70% | 11.81% | 6.03%    | 7.14%  |
| 1991 | 61.14% | 13.64% | 11.74% | 5.79%    | 7.69%  |
| 1992 | 61.01% | 13.85% | 12.03% | 5.73%    | 7.38%  |
| 1993 | 61.12% | 13.92% | 11.84% | 5.58%    | 7.54%  |
| 1994 | 59.69% | 14.56% | 11.93% | 5.39%    | 8.43%  |
| 1995 | 58.61% | 15.50% | 11.85% | 5.20%    | 8.84%  |
| 1996 | 57.72% | 15.86% | 12.02% | 5.10%    | 9.30%  |
| 1997 | 56.41% | 16.72% | 12.23% | 5.16%    | 9.49%  |
| 1998 | 55.80% | 16.73% | 12.61% | 5.20%    | 9.66%  |
| 1999 | 54.74% | 17.02% | 12.66% | 5.12%    | 10.46% |
| 2000 | 53.02% | 18.03% | 12.78% | 5.13%    | 11.04% |
| 2001 | 51.43% | 19.15% | 13.15% | 5.17%    | 11.10% |
| 2002 | 51.51% | 18.36% | 13.49% | 5.44%    | 11.21% |
| 2003 | 51.45% | 18.56% | 13.60% | 5.47%    | 10.92% |
| 2004 | 50.46% | 19.52% | 13.69% | 5.52%    | 10.81% |
| 2005 | 49.93% | 20.06% | 13.72% | 5.46%    | 10.83% |
| 2006 | 49.04% | 20.29% | 13.73% | 5.43%    | 11.51% |
| 2007 | 49.42% | 20.31% | 13.47% | 5.54%    | 11.27% |
| 2008 | 48.15% | 20.45% | 14.07% | 5.33%    | 12.00% |
| 2009 | 47.77% | 19.37% | 14.50% | 6.03%    | 12.32% |
| 2010 | 47.51% | 18.88% | 14.58% | 6.57%    | 12.46% |
| 2011 | 46.20% | 19.74% | 14.77% | 6.83%    | 12.46% |
| 2012 | 44.76% | 20.56% | 15.05% | 7.11%    | 12.53% |
| 2013 | 45.05% | 20.75% | 14.97% | 7.19%    | 12.04% |
| 2014 | 44.53% | 21.53% | 14.94% | 7.01%    | 11.98% |
| 2015 | 43.20% | 21.97% | 15.27% | 7.01%    | 12.54% |
| 2016 | 42.64% | 23.10% | 15.34% | 6.86%    | 12.05% |
| 2017 | 42.45% | 23.56% | 14.86% | 6.89%    | 12.24% |
| 2018 | 42.78% | 23.02% | 14.86% | 7.15%    | 12.20% |
| 2019 | 43.10% | 23.24% | 15.21% | 7.51%    | 10.95% |

Las Vegas Strip: Total Departmental Revenues

|      | Gaming        | Rooms         | Food          | Beverage      | Other         | Total          |
|------|---------------|---------------|---------------|---------------|---------------|----------------|
| 1984 | 1,267,999,188 | 348,273,688   | 246,872,062   | 166,745,337   | 132,903,308   | 2,162,793,583  |
| 1985 | 1,318,567,513 | 380,654,362   | 256,805,991   | 163,540,018   | 159,612,318   | 2,279,180,202  |
| 1986 | 1,371,208,476 | 402,068,441   | 272,544,630   | 175,546,625   | 159,452,622   | 2,380,820,794  |
| 1987 | 1,597,414,023 | 490,046,653   | 316,436,275   | 200,108,014   | 201,397,634   | 2,805,402,599  |
| 1988 | 1,739,265,206 | 524,470,004   | 339,301,682   | 206,996,577   | 224,728,113   | 3,034,761,582  |
| 1989 | 2,023,619,120 | 571,938,967   | 382,878,173   | 226,285,368   | 226,897,520   | 3,431,619,148  |
| 1990 | 2,278,666,097 | 662,311,307   | 441,234,069   | 237,866,174   | 319,254,211   | 3,939,331,858  |
| 1991 | 2,616,868,246 | 761,203,722   | 505,510,009   | 255,183,771   | 393,102,094   | 4,531,867,842  |
| 1992 | 2,530,932,046 | 775,713,227   | 513,980,809   | 246,575,971   | 396,490,441   | 4,463,692,494  |
| 1993 | 2,680,865,771 | 821,671,207   | 531,056,812   | 252,566,355   | 421,042,511   | 4,707,202,656  |
| 1994 | 3,188,994,040 | 1,048,102,543 | 659,455,174   | 291,356,958   | 589,963,542   | 5,777,872,257  |
| 1995 | 3,516,053,825 | 1,283,252,531 | 729,748,118   | 317,194,130   | 691,429,701   | 6,537,678,305  |
| 1996 | 3,629,745,193 | 1,391,133,176 | 753,484,715   | 324,187,692   | 767,803,505   | 6,866,354,281  |
| 1997 | 3,650,458,259 | 1,535,714,914 | 774,730,169   | 331,632,990   | 794,729,862   | 7,087,266,194  |
| 1998 | 3,717,773,057 | 1,618,896,618 | 848,526,497   | 355,371,362   | 857,258,099   | 7,397,825,633  |
| 1999 | 4,128,143,954 | 1,900,913,038 | 1,027,946,303 | 412,998,801   | 1,115,447,446 | 8,585,449,542  |
| 2000 | 4,683,729,471 | 2,380,443,846 | 1,258,434,080 | 500,220,574   | 1,372,841,787 | 10,195,669,758 |
| 2001 | 4,615,644,944 | 2,648,983,961 | 1,353,845,193 | 531,510,614   | 1,419,555,878 | 10,569,540,590 |
| 2002 | 4,247,749,172 | 2,390,866,446 | 1,335,593,403 | 528,493,997   | 1,379,357,679 | 9,882,060,697  |
| 2003 | 4,490,623,007 | 2,544,812,712 | 1,429,119,078 | 567,929,522   | 1,416,202,174 | 10,448,686,493 |
| 2004 | 4,909,991,047 | 2,970,641,703 | 1,629,820,796 | 638,534,862   | 1,559,510,300 | 11,708,498,708 |
| 2005 | 5,283,122,106 | 3,367,195,538 | 1,817,712,594 | 701,189,570   | 1,736,784,685 | 12,906,004,493 |
| 2006 | 6,040,935,450 | 3,849,204,700 | 2,145,503,923 | 822,696,923   | 2,078,673,702 | 14,937,014,698 |
| 2007 | 6,490,880,088 | 4,082,315,743 | 2,179,198,017 | 890,311,717   | 2,180,532,325 | 15,823,237,890 |
| 2008 | 6,266,058,200 | 4,070,006,370 | 2,320,938,469 | 826,479,765   | 2,310,879,312 | 15,794,362,116 |
| 2009 | 5,330,233,592 | 3,370,478,662 | 2,066,326,184 | 847,114,503   | 2,169,509,731 | 13,783,662,672 |
| 2010 | 5,167,060,856 | 3,106,483,873 | 2,013,338,100 | 909,553,146   | 2,061,116,941 | 13,257,552,916 |
| 2011 | 5,496,667,593 | 3,517,773,750 | 2,241,771,611 | 1,044,229,654 | 2,193,637,777 | 14,494,080,385 |
| 2012 | 5,556,359,281 | 3,864,029,439 | 2,404,454,444 | 1,153,536,846 | 2,294,100,110 | 15,272,480,120 |
| 2013 | 5,751,645,823 | 3,928,746,384 | 2,414,026,178 | 1,194,266,734 | 2,249,935,257 | 15,538,620,376 |
| 2014 | 5,993,773,286 | 4,251,116,987 | 2,514,915,445 | 1,201,515,165 | 2,346,512,325 | 16,307,833,208 |
| 2015 | 5,842,272,843 | 4,469,285,123 | 2,655,370,198 | 1,243,527,461 | 2,532,189,657 | 16,741,645,282 |
| 2016 | 5,856,335,948 | 4,809,229,497 | 2,733,386,218 | 1,226,813,604 | 2,475,319,012 | 17,102,084,279 |
| 2017 | 6,038,883,957 | 5,076,044,356 | 2,744,646,455 | 1,275,422,047 | 2,627,112,800 | 17,762,109,615 |
| 2018 | 6,287,676,887 | 5,102,459,765 | 2,857,399,150 | 1,360,589,851 | 2,700,069,072 | 18,308,194,725 |
| 2019 | 6,452,367,544 | 5,250,234,831 | 3,035,759,166 | 1,375,701,950 | 2,412,339,225 | 18,526,402,716 |

Las Vegas Strip: Departmental Percentages of Total Revenue

|      | Gaming | Rooms  | Food   | Beverage | Other  |
|------|--------|--------|--------|----------|--------|
| 1984 | 58.63% | 16.10% | 11.41% | 7.71%    | 6.14%  |
| 1985 | 57.85% | 16.70% | 11.27% | 7.18%    | 7.00%  |
| 1986 | 57.59% | 16.89% | 11.45% | 7.37%    | 6.70%  |
| 1987 | 56.94% | 17.47% | 11.28% | 7.13%    | 7.18%  |
| 1988 | 57.31% | 17.28% | 11.18% | 6.82%    | 7.41%  |
| 1989 | 58.97% | 16.67% | 11.16% | 6.59%    | 6.61%  |
| 1990 | 57.84% | 16.81% | 11.20% | 6.04%    | 8.10%  |
| 1991 | 57.74% | 16.80% | 11.15% | 5.63%    | 8.67%  |
| 1992 | 56.70% | 17.38% | 11.51% | 5.52%    | 8.88%  |
| 1993 | 56.95% | 17.46% | 11.28% | 5.37%    | 8.94%  |
| 1994 | 55.19% | 18.14% | 11.41% | 5.04%    | 10.21% |
| 1995 | 53.78% | 19.63% | 11.16% | 4.85%    | 10.58% |
| 1996 | 52.86% | 20.26% | 10.97% | 4.72%    | 11.18% |
| 1997 | 51.51% | 21.67% | 10.93% | 4.68%    | 11.21% |
| 1998 | 50.25% | 21.88% | 11.47% | 4.80%    | 11.59% |
| 1999 | 48.08% | 22.14% | 11.97% | 4.81%    | 12.99% |
| 2000 | 45.94% | 23.35% | 12.34% | 4.91%    | 13.46% |
| 2001 | 43.67% | 25.06% | 12.81% | 5.03%    | 13.43% |
| 2002 | 42.98% | 24.19% | 13.52% | 5.35%    | 13.96% |
| 2003 | 42.98% | 24.36% | 13.68% | 5.44%    | 13.55% |
| 2004 | 41.94% | 25.37% | 13.92% | 5.45%    | 13.32% |
| 2005 | 40.94% | 26.09% | 14.08% | 5.43%    | 13.46% |
| 2006 | 40.44% | 25.77% | 14.36% | 5.51%    | 13.92% |
| 2007 | 41.02% | 25.80% | 13.77% | 5.63%    | 13.78% |
| 2008 | 39.67% | 25.77% | 14.69% | 5.23%    | 14.63% |
| 2009 | 38.67% | 24.45% | 14.99% | 6.15%    | 15.74% |
| 2010 | 38.97% | 23.43% | 15.19% | 6.86%    | 15.55% |
| 2011 | 37.92% | 24.27% | 15.47% | 7.20%    | 15.13% |
| 2012 | 36.38% | 25.30% | 15.74% | 7.55%    | 15.02% |
| 2013 | 37.02% | 25.28% | 15.54% | 7.69%    | 14.48% |
| 2014 | 36.75% | 26.07% | 15.42% | 7.37%    | 14.39% |
| 2015 | 34.90% | 26.70% | 15.86% | 7.43%    | 15.13% |
| 2016 | 34.24% | 28.12% | 15.98% | 7.17%    | 14.47% |
| 2017 | 34.00% | 28.58% | 15.45% | 7.18%    | 14.79% |
| 2018 | 34.34% | 27.87% | 15.61% | 7.43%    | 14.75% |
| 2019 | 34.83% | 28.34% | 16.39% | 7.43%    | 13.02% |

Downtown Las Vegas: Total Departmental Revenues

|      | Gaming      | Rooms       | Food        | Beverage    | Other      | Total         |
|------|-------------|-------------|-------------|-------------|------------|---------------|
| 1984 | 411,191,865 | 21,011,556  | 57,524,520  | 33,564,739  | 39,723,094 | 563,015,774   |
| 1985 | 441,023,492 | 59,060,957  | 61,985,925  | 40,245,748  | 36,426,829 | 638,742,951   |
| 1986 | 486,828,489 | 65,642,463  | 72,074,328  | 40,585,806  | 37,803,701 | 702,934,787   |
| 1987 | 524,155,564 | 79,198,251  | 79,874,887  | 44,379,839  | 49,278,450 | 776,886,991   |
| 1988 | 592,615,799 | 96,965,674  | 89,796,691  | 46,827,069  | 70,822,909 | 897,028,142   |
| 1989 | 638,506,113 | 104,636,425 | 97,647,213  | 48,622,212  | 48,523,851 | 937,935,814   |
| 1990 | 641,990,399 | 107,448,255 | 102,174,604 | 48,000,256  | 49,691,762 | 949,305,276   |
| 1991 | 669,248,089 | 105,539,635 | 109,302,434 | 51,494,486  | 54,361,967 | 989,946,611   |
| 1992 | 646,577,431 | 98,875,172  | 111,682,790 | 48,505,347  | 49,745,993 | 955,386,733   |
| 1993 | 677,801,673 | 106,116,416 | 113,002,503 | 47,876,764  | 48,738,793 | 993,536,149   |
| 1994 | 657,173,136 | 109,138,855 | 115,144,633 | 48,630,749  | 49,235,369 | 979,322,742   |
| 1995 | 655,972,440 | 110,534,623 | 111,322,607 | 46,364,489  | 53,656,071 | 977,850,230   |
| 1996 | 654,362,075 | 123,538,718 | 125,996,213 | 40,037,519  | 31,227,355 | 975,161,880   |
| 1997 | 687,734,387 | 149,243,804 | 159,737,861 | 55,632,091  | 93,573,926 | 1,145,922,069 |
| 1998 | 683,125,890 | 140,896,169 | 160,104,426 | 52,416,532  | 86,626,820 | 1,123,169,837 |
| 1999 | 667,172,173 | 141,397,639 | 153,344,531 | 51,665,925  | 82,421,003 | 1,096,001,271 |
| 2000 | 670,245,345 | 144,554,548 | 150,711,211 | 52,078,390  | 79,360,704 | 1,096,950,198 |
| 2001 | 671,942,657 | 146,364,915 | 152,443,093 | 52,414,607  | 79,467,301 | 1,102,632,573 |
| 2002 | 661,435,043 | 147,281,997 | 151,389,368 | 52,322,068  | 73,296,868 | 1,085,725,344 |
| 2003 | 655,186,940 | 143,811,162 | 148,875,156 | 50,794,622  | 86,565,335 | 1,085,233,215 |
| 2004 | 653,438,887 | 159,799,914 | 149,327,703 | 54,060,324  | 69,092,313 | 1,085,719,141 |
| 2005 | 658,620,516 | 171,499,643 | 155,516,459 | 60,722,280  | 66,245,067 | 1,112,603,965 |
| 2006 | 641,867,763 | 231,786,222 | 157,882,611 | 61,266,060  | 98,973,959 | 1,191,776,615 |
| 2007 | 624,342,258 | 185,144,944 | 157,457,535 | 64,152,735  | 69,266,741 | 1,100,364,213 |
| 2008 | 614,300,055 | 195,556,827 | 162,207,155 | 67,526,428  | 60,720,879 | 1,100,311,344 |
| 2009 | 548,229,363 | 151,618,085 | 146,678,037 | 65,372,388  | 59,810,279 | 971,708,152   |
| 2010 | 508,345,670 | 135,550,104 | 137,949,449 | 65,281,887  | 58,581,345 | 905,708,455   |
| 2011 | 496,150,847 | 140,603,266 | 137,729,370 | 66,329,001  | 59,505,486 | 900,317,970   |
| 2012 | 512,574,421 | 154,067,447 | 143,044,348 | 75,656,253  | 60,322,516 | 945,664,985   |
| 2013 | 505,896,706 | 156,077,975 | 141,083,789 | 78,928,596  | 59,455,159 | 941,442,225   |
| 2014 | 508,536,028 | 175,213,664 | 141,582,386 | 87,725,021  | 63,959,534 | 977,016,633   |
| 2015 | 528,727,367 | 194,706,116 | 155,357,238 | 96,775,385  | 73,812,102 | 1,049,378,208 |
| 2016 | 549,515,742 | 214,217,041 | 161,004,188 | 106,881,927 | 82,092,073 | 1,113,710,971 |
| 2017 | 613,180,945 | 239,250,526 | 171,194,387 | 115,787,835 | 89,047,428 | 1,228,461,121 |
| 2018 | 633,057,570 | 244,157,069 | 172,343,637 | 123,262,286 | 88,378,865 | 1,261,199,427 |
| 2019 | 664,624,239 | 243,413,746 | 173,479,697 | 142,833,381 | 93,160,207 | 1,317,511,270 |

Downtown Las Vegas: Departmental Percentages of Total Revenue

|      | Gaming | Rooms  | Food   | Beverage | Other |
|------|--------|--------|--------|----------|-------|
| 1984 | 73.03% | 3.73%  | 10.22% | 5.96%    | 7.06% |
| 1985 | 69.05% | 9.25%  | 9.70%  | 6.30%    | 5.70% |
| 1986 | 69.26% | 9.34%  | 10.25% | 5.77%    | 5.38% |
| 1987 | 67.47% | 10.19% | 10.28% | 5.71%    | 6.34% |
| 1988 | 66.06% | 10.81% | 10.01% | 5.22%    | 7.90% |
| 1989 | 68.08% | 11.16% | 10.41% | 5.18%    | 5.17% |
| 1990 | 67.63% | 11.32% | 10.76% | 5.06%    | 5.23% |
| 1991 | 67.60% | 10.66% | 11.04% | 5.20%    | 5.49% |
| 1992 | 67.68% | 10.35% | 11.69% | 5.08%    | 5.21% |
| 1993 | 68.22% | 10.68% | 11.37% | 4.82%    | 4.91% |
| 1994 | 67.10% | 11.14% | 11.76% | 4.97%    | 5.03% |
| 1995 | 67.08% | 11.30% | 11.38% | 4.74%    | 5.49% |
| 1996 | 67.10% | 12.67% | 12.92% | 4.11%    | 3.20% |
| 1997 | 60.02% | 13.02% | 13.94% | 4.85%    | 8.17% |
| 1998 | 60.82% | 12.54% | 14.25% | 4.67%    | 7.71% |
| 1999 | 60.87% | 12.90% | 13.99% | 4.71%    | 7.52% |
| 2000 | 61.10% | 13.18% | 13.74% | 4.75%    | 7.23% |
| 2001 | 60.94% | 13.27% | 13.83% | 4.75%    | 7.21% |
| 2002 | 60.92% | 13.57% | 13.94% | 4.82%    | 6.75% |
| 2003 | 60.37% | 13.25% | 13.72% | 4.68%    | 7.98% |
| 2004 | 60.18% | 14.72% | 13.75% | 4.98%    | 6.36% |
| 2005 | 59.20% | 15.41% | 13.98% | 5.46%    | 5.95% |
| 2006 | 53.86% | 19.45% | 13.25% | 5.14%    | 8.30% |
| 2007 | 56.74% | 16.83% | 14.31% | 5.83%    | 6.29% |
| 2008 | 55.83% | 17.77% | 14.74% | 6.14%    | 5.52% |
| 2009 | 56.42% | 15.60% | 15.09% | 6.73%    | 6.16% |
| 2010 | 56.13% | 14.97% | 15.23% | 7.21%    | 6.47% |
| 2011 | 55.11% | 15.62% | 15.30% | 7.37%    | 6.61% |
| 2012 | 54.20% | 16.29% | 15.13% | 8.00%    | 6.38% |
| 2013 | 53.74% | 16.58% | 14.99% | 8.38%    | 6.32% |
| 2014 | 52.05% | 17.93% | 14.49% | 8.98%    | 6.55% |
| 2015 | 50.38% | 18.55% | 14.80% | 9.22%    | 7.03% |
| 2016 | 49.34% | 19.23% | 14.46% | 9.60%    | 7.37% |
| 2017 | 49.91% | 19.48% | 13.94% | 9.43%    | 7.25% |
| 2018 | 50.19% | 19.36% | 13.67% | 9.77%    | 7.01% |
| 2019 | 50.45% | 18.48% | 13.17% | 10.84%   | 7.07% |

Boulder Strip: Total Departmental Revenues

|      | Gaming      | Rooms       | Food        | Beverage   | Other      | Total         |
|------|-------------|-------------|-------------|------------|------------|---------------|
| 1986 | 80,328,279  | 4,136,895   | 15,767,206  | 7,842,645  | 12,208,254 | 120,283,279   |
| 1987 | 94,203,479  | 4,710,367   | 19,101,447  | 8,633,982  | 11,647,039 | 138,296,314   |
| 1988 | 104,161,055 | 5,174,704   | 22,606,979  | 8,965,583  | 13,669,918 | 154,578,239   |
| 1989 | 121,725,617 | 5,811,063   | 26,819,965  | 9,834,911  | 15,331,386 | 179,522,942   |
| 1990 | 137,264,969 | 6,194,702   | 29,814,870  | 11,242,760 | 17,497,106 | 202,014,407   |
| 1991 | 143,306,743 | 5,885,166   | 31,646,394  | 12,905,411 | 18,133,024 | 211,876,738   |
| 1992 | 150,854,021 | 5,530,247   | 31,807,342  | 13,540,627 | 18,235,235 | 219,967,472   |
| 1993 | 161,810,480 | 5,835,642   | 32,898,125  | 14,763,482 | 20,352,411 | 235,660,140   |
| 1994 | 179,042,227 | 4,650,845   | 36,862,096  | 16,951,833 | 20,599,377 | 258,106,378   |
| 1995 | 270,703,558 | 16,376,485  | 60,835,961  | 24,907,796 | 25,791,717 | 398,615,517   |
| 1996 | 333,852,342 | 20,662,785  | 73,387,513  | 29,095,261 | 26,585,505 | 483,583,406   |
| 1997 | 367,671,847 | 25,039,256  | 79,340,624  | 31,310,821 | 27,208,693 | 530,571,241   |
| 1998 | 465,977,932 | 32,150,518  | 101,402,024 | 37,055,128 | 31,202,025 | 667,787,627   |
| 1999 | 536,678,704 | 32,835,317  | 108,854,122 | 39,204,897 | 29,429,682 | 747,002,722   |
| 2000 | 583,593,490 | 36,552,712  | 112,181,392 | 40,327,376 | 28,738,228 | 801,393,198   |
| 2001 | 599,019,769 | 38,345,174  | 113,061,667 | 40,455,037 | 32,915,364 | 823,797,011   |
| 2002 | 647,438,088 | 41,932,965  | 115,458,023 | 54,510,459 | 33,393,517 | 892,733,052   |
| 2003 | 695,105,727 | 46,398,725  | 122,346,783 | 47,144,018 | 35,178,368 | 946,173,621   |
| 2004 | 759,167,339 | 52,736,612  | 123,758,776 | 49,805,900 | 36,855,731 | 1,022,324,358 |
| 2005 | 877,751,439 | 66,625,494  | 133,096,717 | 52,092,455 | 43,966,808 | 1,173,532,913 |
| 2006 | 947,077,330 | 77,815,190  | 145,011,745 | 51,789,326 | 51,656,379 | 1,273,349,970 |
| 2007 | 954,482,349 | 80,367,393  | 152,729,655 | 54,769,343 | 52,068,645 | 1,294,417,385 |
| 2008 | 918,029,888 | 77,515,953  | 150,373,201 | 57,985,203 | 44,271,679 | 1,248,175,924 |
| 2009 | 866,601,845 | 68,880,174  | 159,341,948 | 62,031,929 | 47,318,849 | 1,204,174,745 |
| 2010 | 817,552,995 | 69,040,186  | 161,291,655 | 61,570,387 | 58,946,715 | 1,168,401,938 |
| 2011 | 829,315,077 | 70,267,920  | 158,890,671 | 60,157,927 | 63,137,085 | 1,181,768,680 |
| 2012 | 857,094,479 | 75,068,003  | 163,884,593 | 61,098,424 | 67,656,683 | 1,224,802,182 |
| 2013 | 826,292,890 | 74,412,506  | 165,960,627 | 59,676,368 | 49,682,546 | 1,176,024,937 |
| 2014 | 828,229,131 | 76,881,174  | 164,372,351 | 56,733,074 | 48,434,984 | 1,174,650,714 |
| 2015 | 849,868,013 | 82,417,791  | 172,620,999 | 54,073,092 | 50,558,030 | 1,209,537,925 |
| 2016 | 864,012,836 | 90,401,373  | 176,699,243 | 53,737,998 | 51,519,530 | 1,236,470,980 |
| 2017 | 871,999,647 | 98,773,206  | 177,091,514 | 60,258,004 | 50,745,289 | 1,258,867,660 |
| 2018 | 910,491,264 | 97,597,132  | 181,122,804 | 66,334,933 | 55,802,442 | 1,311,348,575 |
| 2019 | 934,488,500 | 103,794,879 | 178,221,231 | 89,909,167 | 54,490,451 | 1,360,904,228 |



Boulder Strip: Departmental Percentages of Total Revenue

|      | Gaming | Rooms | Food   | Beverage | Other  |
|------|--------|-------|--------|----------|--------|
| 1986 | 66.78% | 3.44% | 13.11% | 6.52%    | 10.15% |
| 1987 | 68.12% | 3.41% | 13.81% | 6.24%    | 8.42%  |
| 1988 | 67.38% | 3.35% | 14.62% | 5.80%    | 8.84%  |
| 1989 | 67.81% | 3.24% | 14.94% | 5.48%    | 8.54%  |
| 1990 | 67.95% | 3.07% | 14.76% | 5.57%    | 8.66%  |
| 1991 | 67.64% | 2.78% | 14.94% | 6.09%    | 8.56%  |
| 1992 | 68.58% | 2.51% | 14.46% | 6.16%    | 8.29%  |
| 1993 | 68.66% | 2.48% | 13.96% | 6.26%    | 8.64%  |
| 1994 | 69.37% | 1.80% | 14.28% | 6.57%    | 7.98%  |
| 1995 | 67.91% | 4.11% | 15.26% | 6.25%    | 6.47%  |
| 1996 | 69.04% | 4.27% | 15.18% | 6.02%    | 5.50%  |
| 1997 | 69.30% | 4.72% | 14.95% | 5.90%    | 5.13%  |
| 1998 | 69.78% | 4.81% | 15.18% | 5.55%    | 4.67%  |
| 1999 | 71.84% | 4.40% | 14.57% | 5.25%    | 3.94%  |
| 2000 | 72.82% | 4.56% | 14.00% | 5.03%    | 3.59%  |
| 2001 | 72.71% | 4.65% | 13.72% | 4.91%    | 4.00%  |
| 2002 | 72.52% | 4.70% | 12.93% | 6.11%    | 3.74%  |
| 2003 | 73.46% | 4.90% | 12.93% | 4.98%    | 3.72%  |
| 2004 | 74.26% | 5.16% | 12.11% | 4.87%    | 3.61%  |
| 2005 | 74.80% | 5.68% | 11.34% | 4.44%    | 3.75%  |
| 2006 | 74.38% | 6.11% | 11.39% | 4.07%    | 4.06%  |
| 2007 | 73.74% | 6.21% | 11.80% | 4.23%    | 4.02%  |
| 2008 | 73.55% | 6.21% | 12.05% | 4.65%    | 3.55%  |
| 2009 | 71.97% | 5.72% | 13.23% | 5.15%    | 3.93%  |
| 2010 | 69.97% | 5.91% | 13.80% | 5.27%    | 5.05%  |
| 2011 | 70.18% | 5.95% | 13.45% | 5.09%    | 5.34%  |
| 2012 | 69.98% | 6.13% | 13.38% | 4.99%    | 5.52%  |
| 2013 | 70.26% | 6.33% | 14.11% | 5.07%    | 4.22%  |
| 2014 | 70.51% | 6.55% | 13.99% | 4.83%    | 4.12%  |
| 2015 | 70.26% | 6.81% | 14.27% | 4.47%    | 4.18%  |
| 2016 | 69.88% | 7.31% | 14.29% | 4.35%    | 4.17%  |
| 2017 | 69.27% | 7.85% | 14.07% | 4.79%    | 4.03%  |
| 2018 | 69.43% | 7.44% | 13.81% | 5.06%    | 4.26%  |
| 2019 | 62.66% | 9.09% | 15.61% | 7.87%    | 4.77%  |

Washoe County: Total Departmental Revenues

|      | Gaming        | Rooms       | Food        | Beverage    | Other       | Total         |
|------|---------------|-------------|-------------|-------------|-------------|---------------|
| 1990 | 771,352,588   | 166,978,425 | 170,511,268 | 82,044,520  | 95,777,652  | 1,286,664,453 |
| 1991 | 818,253,323   | 171,968,492 | 175,012,515 | 83,052,239  | 103,461,504 | 1,351,748,073 |
| 1992 | 867,595,723   | 182,360,901 | 182,023,579 | 86,212,222  | 91,383,417  | 1,409,575,842 |
| 1993 | 880,222,293   | 186,241,044 | 184,797,511 | 88,398,416  | 96,649,425  | 1,436,308,689 |
| 1994 | 912,358,473   | 191,162,987 | 191,748,409 | 90,191,008  | 111,025,384 | 1,496,486,261 |
| 1995 | 921,049,448   | 202,171,857 | 202,130,826 | 89,243,643  | 127,200,497 | 1,541,796,271 |
| 1996 | 985,299,568   | 222,192,762 | 221,056,453 | 98,680,358  | 141,107,258 | 1,668,336,399 |
| 1997 | 962,589,535   | 231,111,771 | 231,108,331 | 102,190,035 | 144,119,307 | 1,671,118,979 |
| 1998 | 989,887,233   | 250,639,738 | 246,847,908 | 108,694,063 | 165,011,776 | 1,761,080,718 |
| 1999 | 1,016,966,942 | 247,540,449 | 251,256,486 | 108,625,114 | 169,762,619 | 1,794,151,610 |
| 2000 | 1,104,386,615 | 269,841,635 | 274,064,206 | 114,370,210 | 216,873,268 | 1,979,535,934 |
| 2001 | 1,081,324,618 | 273,060,692 | 277,258,180 | 113,368,401 | 228,308,221 | 1,973,320,112 |
| 2002 | 1,021,012,252 | 256,781,624 | 270,477,588 | 108,564,440 | 191,826,403 | 1,848,662,307 |
| 2003 | 1,008,350,487 | 254,476,590 | 266,502,106 | 112,498,810 | 157,853,033 | 1,799,681,026 |
| 2004 | 988,325,038   | 272,682,738 | 270,397,975 | 113,476,751 | 149,596,755 | 1,794,479,257 |
| 2005 | 994,486,702   | 275,434,086 | 276,409,454 | 113,938,246 | 156,771,922 | 1,817,040,410 |
| 2006 | 1,041,822,437 | 284,008,077 | 277,951,960 | 117,440,039 | 193,880,532 | 1,915,103,045 |
| 2007 | 1,044,960,287 | 294,687,686 | 284,230,160 | 115,711,064 | 171,906,005 | 1,911,495,202 |
| 2008 | 976,831,659   | 289,453,170 | 282,780,281 | 113,482,903 | 177,499,798 | 1,840,047,811 |
| 2009 | 847,864,939   | 260,445,661 | 271,436,439 | 103,635,572 | 110,677,441 | 1,594,060,052 |
| 2010 | 780,107,455   | 253,097,898 | 245,938,263 | 103,269,339 | 110,224,802 | 1,492,637,757 |
| 2011 | 739,503,539   | 235,369,453 | 228,937,085 | 101,386,900 | 118,397,707 | 1,423,594,684 |
| 2012 | 728,752,185   | 231,164,146 | 235,521,770 | 107,838,750 | 138,387,487 | 1,441,664,338 |
| 2013 | 727,654,114   | 232,040,077 | 225,216,834 | 97,327,010  | 104,532,272 | 1,386,770,307 |
| 2014 | 737,686,553   | 236,935,109 | 236,993,949 | 99,517,126  | 109,729,874 | 1,420,862,611 |
| 2015 | 756,323,363   | 240,333,591 | 240,435,953 | 96,592,714  | 122,803,786 | 1,456,489,407 |
| 2016 | 785,535,527   | 266,568,978 | 250,628,002 | 98,145,403  | 124,825,824 | 1,525,703,734 |
| 2017 | 797,905,205   | 275,716,451 | 243,372,043 | 103,988,646 | 128,350,024 | 1,549,332,369 |
| 2018 | 848,192,978   | 308,453,408 | 250,818,578 | 118,254,423 | 142,444,903 | 1,668,164,290 |
| 2019 | 858,641,212   | 310,263,544 | 246,459,735 | 134,471,148 | 147,074,599 | 1,696,910,238 |

Washoe County: Departmental Percentages of Total Revenue

|      | Gaming | Rooms  | Food   | Beverage | Other  |
|------|--------|--------|--------|----------|--------|
| 1990 | 59.95% | 12.98% | 13.25% | 6.38%    | 7.44%  |
| 1991 | 60.53% | 12.72% | 12.95% | 6.14%    | 7.65%  |
| 1992 | 61.55% | 12.94% | 12.91% | 6.12%    | 6.48%  |
| 1993 | 61.28% | 12.97% | 12.87% | 6.15%    | 6.73%  |
| 1994 | 60.97% | 12.77% | 12.81% | 6.03%    | 7.42%  |
| 1995 | 59.74% | 13.11% | 13.11% | 5.79%    | 8.25%  |
| 1996 | 59.06% | 13.32% | 13.25% | 5.91%    | 8.46%  |
| 1997 | 57.60% | 13.83% | 13.83% | 6.12%    | 8.62%  |
| 1998 | 56.21% | 14.23% | 14.02% | 6.17%    | 9.37%  |
| 1999 | 56.68% | 13.80% | 14.00% | 6.05%    | 9.46%  |
| 2000 | 55.79% | 13.63% | 13.84% | 5.78%    | 10.96% |
| 2001 | 54.80% | 13.84% | 14.05% | 5.75%    | 11.57% |
| 2002 | 55.23% | 13.89% | 14.63% | 5.87%    | 10.38% |
| 2003 | 56.03% | 14.14% | 14.81% | 6.25%    | 8.77%  |
| 2004 | 55.08% | 15.20% | 15.07% | 6.32%    | 8.34%  |
| 2005 | 54.73% | 15.16% | 15.21% | 6.27%    | 8.63%  |
| 2006 | 54.40% | 14.83% | 14.51% | 6.13%    | 10.12% |
| 2007 | 54.67% | 15.42% | 14.87% | 6.05%    | 8.99%  |
| 2008 | 53.09% | 15.73% | 15.37% | 6.17%    | 9.65%  |
| 2009 | 53.19% | 16.34% | 17.03% | 6.50%    | 6.94%  |
| 2010 | 52.26% | 16.96% | 16.48% | 6.92%    | 7.38%  |
| 2011 | 51.95% | 16.53% | 16.08% | 7.12%    | 8.32%  |
| 2012 | 50.55% | 16.03% | 16.34% | 7.48%    | 9.60%  |
| 2013 | 52.47% | 16.73% | 16.24% | 7.02%    | 7.54%  |
| 2014 | 51.92% | 16.68% | 16.68% | 7.00%    | 7.72%  |
| 2015 | 51.93% | 16.50% | 16.51% | 6.63%    | 8.43%  |
| 2016 | 51.49% | 17.47% | 16.43% | 6.43%    | 8.18%  |
| 2017 | 51.50% | 17.80% | 15.71% | 6.71%    | 8.28%  |
| 2018 | 50.85% | 18.49% | 15.04% | 7.09%    | 8.54%  |
| 2019 | 50.60% | 18.28% | 14.52% | 7.92%    | 8.67%  |

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