

Nevada Casino Departmental Income, 1990-2017

Percentages and Totals for Selected Reporting Areas

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Executive Summary

Several CGR reports detail revenues for various aspects of the Nevada gaming industry. This report adds another dimension by detailing the departmental and net income figures for Nevada casinos. The departmental income numbers aren't "profit" because a number of expenses (including utilities, taxes, corporate payroll, and interest) remain.

For the state as a whole, the **rooms department** has historically had the highest margin, followed by the **casino**, "**other**," **beverage**, and, barely breaking even in some years, **food** departments. Outside of the "big" Las Vegas Strip casinos (those with annual gaming revenue >\$72 million), food departments typically post annual departmental losses.

In general, departmental revenues have shrunk since the start of the recession, with food and "other" posting improvements and other departments seeing decreases. For the reporting areas included, only the Boulder Strip and Washoe County have posted positive net income since the recession's start.

Notes and Definitions

Casino, Rooms, Food, Beverage: These columns have figures for "departmental income," incomes remaining after cost of sales and departmental expenses have been subtracted.

Other: Revenue-producing departments not in the above list; chiefly entertainment and retail

Total: Total combined revenue for all departments.

Net Income: The "Total" departmental income minus general and administrative expenses, including depreciation, payrolls, utilities, and interest expense.

All data as for fiscal (July 1-June 30) years.

Each page has two tables: the upper one indicates the percentage of departmental incomes (or losses) for each year, while the lower one includes the actual dollar amounts.

All data from *Nevada Gaming Abstracts*. Carson City: Nevada Gaming Control Board.

<http://gaming.nv.gov/index.aspx?page=144>

Nevada Statewide: Departmental Income by Percentages

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	51.1%	55.8%	-16.0%	35.6%	32.2%	41.5%	8.0%
1991	49.3%	54.2%	-16.6%	34.0%	30.7%	39.9%	6.1%
1992	51.6%	53.7%	-13.5%	32.1%	36.3%	41.8%	9.3%
1993	52.1%	55.1%	-12.9%	32.2%	34.3%	42.4%	11.9%
1994	51.3%	55.1%	-13.7%	31.3%	34.40%	41.6%	11.10%
1995	49.8%	57.5%	-14.0%	31.7%	31.1%	40.8%	10.6%
1996	49.2%	58.2%	-13.4%	31.5%	36.1%	41.0%	10.6%
1997	47.9%	58.7%	-13.3%	30.8%	38.0%	40.4%	8.3%
1998	45.8%	58.1%	-11.6%	31.4%	36.7%	39.0%	8.2%
1999	45.9%	58.6%	-10.5%	32.0%	37.8%	39.4%	5.7%
2000	45.7%	60.5%	-7.2%	39.5%	37.9%	40.2%	2.8%
2001	45.0%	61.8%	-4.2%	36.3%	40.2%	40.8%	3.1%
2002	44.8%	60.0%	-2.4%	36.7%	40.1%	40.3%	-0.2%
2003	47.0%	60.3%	-1.7%	36.4%	41.6%	41.7%	4.7%
2004	47.6%	62.0%	-0.3%	37.8%	42.9%	42.8%	6.8%
2005	49.3%	63.6%	1.4%	37.5%	39.9%	35.5%	8.4%
2006	48.4%	64.3%	3.1%	39.2%	40.1%	43.9%	8.8%
2007	48.4%	65.8%	1.8%	39.1%	32.6%	43.4%	9.1%
2008	46.5%	64.2%	6.6%	37.3%	39.1%	43.1%	2.9%
2009	41.6%	59.1%	7.2%	38.6%	38.1%	39.4%	-30.8%
2010	39.8%	55.4%	7.6%	38.7%	41.8%	38.4%	-18.4%
2011	41.3%	56.3%	7.4%	39.2%	40.6%	39.0%	-18.2%
2012	40.6%	56.9%	8.3%	38.2%	44.8%	39.5%	-5.3%
2013	41.9%	57.0%	8.5%	37.8%	44.0%	40.0%	-5.8%
2014	42.9%	58.8%	9.4%	35.9%	43.7%	40.9%	-3.1%
2015	41.9%	59.7%	10.2%	35.1%	47.8%	43.9%	-2.7%
2016	43.7%	62.1%	12.3%	36.9%	49.4%	43.4%	3.9%
2017	45.9%	62.3%	12.2%	37.7%	52.6%	45.0%	5.9%
Avg.	46.3%	59.1%	-2.0%	35.7%	39.5%	41.0%	2.1%

Nevada Statewide: Departmental Income in Dollars

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	2,531,194,619	617,271,019	(152,514,437)	173,143,708	185,576,166	3,354,671,075	648,190,720
1991	2,718,529,311	667,034,656	(175,868,940)	177,643,171	212,827,920	3,600,166,118	545,907,955
1992	2,880,464,612	680,600,052	(148,849,859)	168,574,928	245,227,283	3,826,017,016	848,606,217
1993	3,066,093,222	738,306,734	(147,269,904)	172,970,461	248,788,159	4,078,888,672	1,146,090,269
1994	3,336,525,998	873,760,310	(178,659,789)	184,036,674	315,972,238	4,531,635,431	1,209,906,411
1995	3,500,027,908	1,069,010,563	(199,602,008)	197,601,721	330,071,252	4,897,109,436	1,276,794,091
1996	3,633,295,715	1,182,793,359	(206,189,317)	205,867,577	429,882,636	5,245,649,970	1,355,497,949
1997	3,591,832,010	1,303,510,212	(216,180,607)	210,837,856	479,534,873	5,369,534,344	1,101,742,970
1998	3,550,563,786	1,349,120,778	(202,787,505)	226,430,900	491,638,636	5,414,966,595	1,134,328,500
1999	3,866,600,224	1,535,857,824	(203,927,622)	252,470,759	607,678,737	6,058,679,922	876,587,138
2000	4,250,904,923	1,915,624,614	(160,863,495)	323,381,004	735,093,073	7,064,140,119	496,841,799
2001	4,191,686,931	2,143,106,946	(99,943,958)	339,414,639	807,316,569	7,381,581,127	554,428,461
2002	3,994,235,635	1,906,666,197	(56,052,651)	345,241,107	777,790,850	6,967,881,138	(33,541,881)
2003	4,346,977,812	2,011,512,035	(41,073,376)	358,082,913	816,416,234	7,491,915,618	845,391,717
2004	4,708,733,451	2,369,886,788	(9,054,258)	409,174,765	909,007,244	8,387,747,990	1,325,046,548
2005	5,260,871,115	2,724,272,115	40,822,052	437,782,178	923,626,021	9,583,636,578	1,803,736,903
2006	5,714,697,511	3,140,513,187	101,283,331	513,250,941	1,110,164,697	10,579,909,667	2,110,643,824
2007	6,042,676,873	3,377,426,448	60,895,645	547,071,494	927,932,963	10,956,003,423	2,297,481,525
2008	5,599,654,661	3,281,751,803	233,617,677	496,212,641	1,171,676,973	10,782,913,755	721,181,848
2009	4,379,263,170	2,520,057,694	229,691,029	512,259,719	1,033,719,209	8,674,990,821	(6,778,293,613)
2010	3,349,429,065	1,980,896,485	200,723,168	462,201,179	1,012,717,404	7,005,967,301	(3,362,651,595)
2011	4,199,992,775	2,446,481,647	242,130,039	589,463,432	1,112,411,197	8,590,479,090	(3,996,656,422)
2012	4,178,480,766	2,685,751,598	287,765,341	623,676,382	1,290,038,406	9,065,712,493	(1,212,990,361)
2013	4,359,859,686	2,729,629,199	294,815,102	627,373,082	1,221,819,859	9,233,496,928	(1,348,992,937)
2014	4,562,521,333	3,028,080,629	336,909,768	600,632,324	1,251,278,461	9,779,422,515	(743,688,008)
2015	4,449,726,901	3,223,343,806	383,708,409	605,198,251	1,475,708,645	10,137,686,012	(661,779,138)
2016	4,706,691,384	3,622,958,279	477,839,928	638,248,380	1,501,668,012	10,947,405,983	978,956,175
2017	5,103,155,821	3,842,938,867	472,991,388	680,742,782	1,684,533,105	11,784,361,963	1,557,358,386
Avg.	4,145,524,544	2,049,822,428	41,584,113	395,678,035	832,504,172	7,528,306,111	167,718,766

Big Las Vegas Strip: Departmental Income by Percentages

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	44.9%	57.7%	-6.3%	40.1%	41.3%	40.9%	12.3%
1991	46.4%	56.7%	-6.6%	36.9%	34.8%	40.8%	11.6%
1992	47.6%	55.7%	-3.7%	34.5%	45.2%	42.2%	12.7%
1993	46.1%	57.9%	-4.7%	33.4%	43.4%	41.7%	14.7%
1994	45.7%	58.4%	-7.4%	31.9%	38.2%	40.6%	12.3%
1995	42.7%	62.3%	-5.8%	33.5%	32.1%	39.7%	13.5%
1996	42.8%	63.6%	-3.4%	33.9%	39.0%	41.2%	16.2%
1997	41.1%	63.8%	-5.0%	33.1%	41.1%	40.7%	14.1%
1998	37.4%	63.7%	-3.2%	34.0%	41.8%	38.9%	12.7%
1999	37.0%	63.9%	-2.4%	35.4%	42.4%	38.9%	9.3%
2000	37.4%	65.3%	2.4%	40.9%	42.6%	40.5%	3.4%
2001	36.4%	66.5%	5.9%	42.3%	48.2%	42.0%	4.4%
2002	35.6%	64.8%	7.6%	41.7%	47.0%	40.9%	-2.0%
2003	40.4%	64.6%	7.2%	40.0%	48.2%	42.8%	6.0%
2004	42.1%	66.0%	9.4%	40.3%	49.6%	44.5%	9.5%
2005	43.6%	67.3%	10.0%	39.4%	44.9%	45.0%	9.5%
2006	40.5%	67.0%	12.0%	41.7%	39.4%	43.1%	8.2%
2007	40.8%	69.2%	10.3%	42.7%	35.6%	43.3%	10.4%
2008	38.3%	67.6%	17.1%	41.1%	42.8%	43.6%	5.6%
2009	29.9%	63.2%	17.4%	42.9%	42.3%	39.0%	-28.8%
2010	30.2%	58.9%	15.2%	43.2%	46.2%	38.0%	-15.1%
2011	33.1%	59.8%	16.7%	43.9%	47.9%	40.0%	-12.7%
2012	30.5%	60.0%	16.9%	41.2%	51.4%	39.8%	-9.5%
2013	33.3%	60.3%	16.9%	41.0%	51.0%	40.7%	-7.9%
2014	35.8%	62.1%	17.4%	38.5%	49.9%	42.0%	-4.2%
2015	32.7%	62.8%	18.4%	39.3%	53.6%	42.1%	-3.8%
2016	35.6%	65.0%	20.3%	40.4%	54.3%	44.5%	3.7%
2017	38.9%	65.1%	20.2%	40.4%	57.1%	46.3%	6.4%
Avg.	38.8%	62.8%	7.2%	38.8%	44.7%	41.6%	4.0%

Las Vegas Strip locations with more than \$72 million in annual gaming revenue

Big Las Vegas Strip: Departmental Income in Dollars

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	754,396,590	298,420,492	(20,535,591)	72,132,452	103,147,416	1,207,561,359	363,115,835
1991	961,302,668	342,434,849	(25,798,165)	72,440,694	114,016,920	1,464,396,966	415,738,253
1992	944,136,454	344,134,328	(14,834,384)	66,324,439	144,111,661	1,483,872,498	447,402,668
1993	1,019,693,370	405,639,315	(20,228,174)	68,850,975	158,559,200	1,632,514,686	576,783,893
1994	1,260,637,049	538,083,413	(41,841,979)	79,786,259	201,840,619	2,038,505,361	619,912,732
1995	1,317,990,842	709,529,421	(36,621,231)	91,618,423	199,742,476	2,282,259,931	778,442,050
1996	1,368,338,798	788,697,748	(22,280,166)	94,121,343	273,247,446	2,502,125,169	981,879,626
1997	1,354,671,168	895,930,008	(34,630,804)	96,694,928	304,594,739	2,617,260,039	909,010,273
1998	1,254,175,159	940,535,994	(24,234,398)	105,471,539	322,783,898	2,598,732,192	845,657,898
1999	1,325,583,529	1,063,330,423	(21,790,729)	125,230,074	421,443,412	2,913,796,709	697,838,300
2000	1,599,950,183	1,433,610,971	27,334,815	180,948,805	539,678,094	3,781,522,868	314,921,395
2001	1,520,364,189	1,621,259,921	74,140,750	196,701,233	630,975,794	4,043,441,887	442,400,167
2002	1,334,846,750	1,420,597,057	92,093,938	189,850,834	594,057,181	3,631,444,860	(176,419,743)
2003	1,630,301,135	1,516,578,730	94,878,210	198,262,048	637,212,311	4,077,232,434	566,700,816
2004	1,856,025,952	1,795,217,281	141,417,579	224,976,673	715,252,716	4,732,890,201	1,008,255,866
2005	2,073,768,901	2,068,474,328	168,268,199	238,647,991	725,389,566	5,274,548,985	1,113,690,536
2006	2,235,994,026	2,387,988,982	241,851,860	302,134,805	720,058,364	5,888,028,037	1,114,158,107
2007	2,427,086,387	2,603,478,821	209,424,364	332,976,531	730,116,194	6,303,082,297	1,511,344,157
2008	2,207,457,567	2,565,834,457	371,204,124	303,874,801	931,876,061	6,380,247,010	814,648,039
2009	1,449,382,974	1,977,655,372	334,222,033	320,367,841	857,410,947	4,939,039,167	(3,654,243,492)
2010	1,412,950,800	1,679,200,227	283,817,161	341,285,816	886,248,033	4,603,502,037	(1,833,816,578)
2011	1,619,903,476	1,838,299,061	329,856,946	374,260,309	969,962,090	5,132,281,882	(1,633,186,285)
2012	1,537,612,345	2,103,781,100	374,951,410	426,563,947	1,112,164,283	5,555,073,085	(1,328,216,287)
2013	1,764,419,980	2,165,340,401	380,789,077	446,330,195	1,074,299,010	5,831,178,663	(1,125,418,258)
2014	1,975,284,690	2,410,987,817	408,987,483	423,677,328	1,105,398,636	6,324,035,954	(630,815,789)
2015	1,731,786,103	2,540,927,992	448,286,886	434,168,009	1,270,685,297	6,425,854,287	(581,391,213)
2016	1,921,304,030	2,874,342,096	513,055,660	455,431,808	1,267,964,518	7,032,098,112	584,008,685
2017	2,159,799,530	3,026,231,954	513,107,351	475,878,248	1,420,773,568	7,595,790,651	1,058,003,316
Avg.	1,572,113,023	1,580,642,309	169,460,437	240,678,870	658,321,802	4,224,725,619	150,014,463

Las Vegas Strip locations with more than \$72 million in annual gaming revenue

Small Las Vegas Strip: Departmental Income by Percentages

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	46.9%	49.4%	-37.9%	33.4%	58.6%	37.6%	-0.5%
1991	30.7%	52.2%	-32.6%	38.9%	45.1%	28.2%	-13.7%
1992	37.9%	51.1%	-28.5%	31.3%	55.1%	33.1%	-1.5%
1993	42.5%	46.4%	-27.2%	38.6%	53.5%	33.9%	3.8%
1994	42.8%	49.7%	-25.1%	32.3%	58.0%	35.8%	-1.7%
1995	42.2%	55.5%	-26.0%	30.4%	61.3%	36.8%	-1.5%
1996	46.1%	55.0%	-24.7%	29.4%	52.5%	38.5%	1.9%
1997	42.8%	55.2%	-26.9%	27.0%	49.5%	36.2%	-0.4%
1998	41.6%	49.0%	-20.2%	26.8%	40.8%	34.9%	-5.9%
1999	41.5%	54.5%	-13.3%	26.8%	59.4%	39.2%	-14.6%
2000	36.3%	55.7%	-13.6%	33.1%	56.8%	37.2%	-15.2%
2001	41.9%	56.0%	-13.5%	35.8%	60.0%	40.4%	-3.7%
2002	41.0%	52.3%	-14.0%	36.4%	62.3%	38.9%	-6.8%
2003	41.8%	53.9%	-14.7%	38.2%	52.0%	38.4%	-5.7%
2004	44.3%	56.8%	-12.3%	39.4%	55.7%	39.9%	1.6%
2005	45.8%	60.1%	-11.0%	40.6%	47.4%	42.7%	3.2%
2006	46.6%	60.2%	-12.7%	39.2%	69.5%	47.4%	10.4%
2007	48.6%	63.8%	-8.2%	38.7%	37.3%	43.6%	11.9%
2008	47.1%	58.2%	1.2%	30.8%	39.4%	41.5%	-9.1%
2009	46.8%	45.5%	-5.0%	32.1%	36.0%	37.0%	-46.0%
2010	40.9%	44.4%	1.6%	36.7%	28.5%	34.6%	-64.0%
2011	26.2%	49.5%	1.3%	34.2%	21.8%	28.9%	-34.4%
2012	34.7%	47.6%	2.2%	30.7%	28.2%	32.7%	-30.1%
2013	34.7%	46.8%	-0.4%	29.8%	33.2%	32.7%	-30.8%
2014	41.1%	48.5%	4.9%	26.7%	33.6%	36.5%	-25.1%
2015	37.5%	48.6%	1.4%	14.9%	39.7%	33.4%	-20.0%
2016	37.6%	51.6%	7.6%	17.8%	46.3%	36.4%	-23.5%
2017	39.5%	53.7%	9.9%	27.3%	48.7%	39.6%	-18.1%
Avg.	41.0%	52.5%	-12.6%	32.0%	47.5%	37.1%	-12.6%

*Las Vegas Strip locations with \$36 million to \$72 million in annual gaming revenue (1990-1995)
and \$1 million to \$72 million in annual gaming revenue(1996 to present)*

Small Las Vegas Strip: Departmental Income in Dollars

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	179,768,580	40,088,826	(26,013,085)	11,647,340	22,630,046	228,121,707	(3,187,473)
1991	97,656,099	44,867,981	(20,146,585)	12,651,736	14,796,719	149,825,950	(72,572,072)
1992	110,853,552	36,106,222	(15,602,296)	7,941,920	19,023,262	158,322,660	(7,238,262)
1993	132,253,914	33,046,881	(19,088,209)	12,430,313	15,164,537	173,807,436	19,593,426
1994	106,994,696	46,392,048	(16,187,340)	8,228,129	25,288,576	170,716,109	(7,899,847)
1995	88,813,862	49,966,002	(16,055,263)	6,905,451	29,520,893	159,150,945	(6,516,400)
1996	179,583,845	75,086,433	(22,373,331)	12,009,363	33,456,018	277,762,328	13,524,557
1997	151,912,237	72,351,172	(22,034,375)	10,727,609	26,788,567	239,745,210	(2,613,049)
1998	152,234,548	69,448,632	(16,824,605)	12,105,129	34,648,058	251,611,762	(42,884,162)
1999	225,939,746	128,858,212	(16,767,549)	15,942,724	72,776,611	426,749,744	(159,465,480)
2000	146,255,162	103,256,755	(13,141,153)	19,120,162	60,299,664	315,798,590	(129,470,976)
2001	183,135,038	118,361,300	(14,564,362)	23,759,994	65,965,753	376,648,723	(34,281,160)
2002	206,227,818	103,738,073	(16,395,529)	26,659,635	71,969,435	392,199,432	(68,602,798)
2003	189,711,339	107,247,010	(16,314,101)	27,447,089	48,972,510	357,063,847	(53,011,616)
2004	223,278,521	143,380,551	(15,417,957)	31,853,063	64,921,929	430,536,349	174,791,758
2005	242,788,164	177,544,441	(14,696,024)	38,815,988	57,931,990	502,384,559	38,037,028
2006	244,503,781	170,897,955	(16,833,157)	38,264,429	175,394,626	612,227,634	134,674,774
2007	265,935,852	202,660,619	(12,237,640)	42,707,218	47,519,675	546,585,724	149,648,531
2008	237,969,361	158,686,193	1,826,808	26,687,917	53,464,224	478,634,503	(105,258,451)
2009	222,991,852	109,725,965	(7,191,482)	32,259,831	51,020,569	408,806,735	(508,360,777)
2010	198,162,180	113,423,191	2,440,237	43,778,002	40,592,303	398,395,913	(736,721,447)
2011	156,772,902	219,718,473	3,461,109	65,671,003	37,055,681	482,679,168	(575,293,478)
2012	178,569,533	170,677,665	3,921,970	36,307,469	36,172,056	425,648,693	(391,539,952)
2013	158,956,998	157,888,304	(602,151)	31,238,622	47,127,936	394,609,709	(371,162,191)
2014	196,225,208	180,394,041	8,246,327	27,092,178	44,046,874	456,004,628	(312,850,986)
2015	205,471,096	204,171,480	2,993,587	20,738,076	63,522,722	496,896,963	(341,885,866)
2016	172,946,616	200,917,612	15,584,290	17,883,326	65,424,486	472,756,330	(304,628,749)
2017	189,433,379	230,240,272	19,906,173	26,935,369	67,814,879	534,330,072	(244,009,704)
Avg.	180,190,924	123,897,940	(9,289,489)	24,564,610	49,761,093	368,500,765	(141,042,315)

Las Vegas Strip locations with \$36 million to \$72 million in annual gaming revenue (1990-1995) and \$1 million to \$72 million in annual gaming revenue(1996 to present)

Downtown Las Vegas: Departmental Income by Percentages

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	52.1%	47.0%	-36.6%	23.3%	38.6%	39.8%	2.5%
1991	44.6%	41.5%	-40.7%	21.2%	48.7%	33.8%	-4.0%
1992	50.0%	40.0%	-36.9%	18.6%	43.8%	36.9%	3.0%
1993	51.0%	41.0%	-34.9%	16.7%	47.7%	38.3%	5.6%
1994	50.1%	38.7%	-36.7%	17.5%	53.6%	37.2%	6.4%
1995	50.5%	37.1%	-37.2%	17.9%	49.5%	37.4%	8.0%
1996	48.0%	40.0%	-32.9%	6.8%	45.9%	35.1%	2.0%
1997	46.6%	42.3%	-27.1%	9.7%	49.4%	34.2%	-4.3%
1998	46.2%	39.9%	-25.9%	7.5%	52.3%	33.8%	-0.1%
1999	46.0%	36.9%	-24.8%	6.0%	49.1%	33.3%	0.7%
2000	46.0%	36.1%	24.6%	5.6%	56.3%	33.8%	2.7%
2001	48.2%	38.0%	-22.0%	7.6%	54.2%	35.6%	1.9%
2002	46.9%	35.4%	-19.1%	9.4%	46.7%	34.3%	0.1%
2003	50.2%	33.7%	-16.6%	8.4%	54.1%	37.2%	2.2%
2004	49.3%	38.2%	-16.5%	16.7%	50.2%	37.0%	3.9%
2005	49.1%	41.9%	-11.6%	20.8%	40.5%	37.5%	4.4%
2006	52.2%	56.7%	-12.3%	22.4%	68.0%	44.3%	11.8%
2007	53.4%	47.5%	-11.5%	21.5%	45.0%	40.7%	5.9%
2008	52.0%	46.3%	-9.6%	22.3%	45.7%	39.7%	2.8%
2009	51.2%	35.9%	-7.8%	23.1%	50.7%	38.0%	-5.6%
2010	49.0%	31.4%	-5.3%	24.8%	49.6%	36.4%	-8.1%
2011	49.8%	34.9%	-3.7%	26.7%	52.6%	37.8%	-6.7%
2012	48.9%	35.5%	-4.9%	27.3%	52.9%	37.1%	-4.9%
2013	49.4%	35.8%	-5.2%	29.4%	49.9%	37.3%	-1.9%
2014	46.7%	41.4%	-7.1%	30.8%	50.9%	36.8%	-3.6%
2015	48.1%	43.9%	-5.5%	34.0%	53.5%	38.4%	6.5%
2016	48.9%	46.6%	-1.2%	39.4%	59.7%	41.1%	4.7%
2017	49.5%	49.3%	-1.9%	40.5%	65.5%	42.6%	9.0%
Avg.	49.1%	40.5%	-16.8%	19.9%	50.9%	37.3%	1.6%

Downtown Las Vegas: Departmental Income in Dollars

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	334,204,733	50,450,783	(37,433,073)	11,171,748	19,167,755	377,561,946	23,602,793
1991	298,366,683	43,793,107	(44,474,899)	10,897,351	26,473,381	335,055,623	(39,364,216)
1992	323,216,023	39,597,044	(41,258,904)	9,033,319	21,778,545	352,366,027	28,384,314
1993	345,353,925	43,480,933	(39,393,823)	7,985,487	23,264,102	380,690,624	55,808,586
1994	329,361,530	42,215,599	(42,220,966)	8,516,575	26,366,134	364,238,872	62,248,173
1995	331,380,710	41,054,986	(41,432,502)	8,309,554	26,540,576	365,853,324	78,324,784
1996	314,036,590	49,409,786	(41,437,406)	2,704,799	28,118,139	352,831,908	20,437,445
1997	320,773,709	63,198,050	(41,580,115)	5,374,884	46,247,720	392,014,248	(49,787,524)
1998	315,594,930	56,273,230	(41,524,470)	3,938,301	45,280,104	379,562,095	(853,719)
1999	306,846,961	52,211,282	(38,056,038)	3,117,973	40,453,564	364,573,742	8,199,111
2000	308,375,539	52,209,415	(37,030,208)	2,906,934	44,670,794	371,132,474	29,234,618
2001	323,548,324	55,585,237	(33,461,692)	3,962,291	43,061,450	392,695,610	20,787,233
2002	310,085,962	52,188,834	(28,871,213)	4,944,360	34,193,698	372,541,641	581,756
2003	328,937,692	48,529,284	(24,767,295)	4,267,538	46,807,164	403,774,383	23,922,366
2004	322,187,247	60,984,982	(24,706,649)	9,008,814	34,709,253	402,183,647	42,101,520
2005	323,554,453	71,794,473	(18,056,119)	12,655,746	26,843,737	416,792,290	49,126,425
2006	335,007,325	131,385,206	(19,407,559)	13,737,438	67,329,982	528,052,392	140,638,871
2007	333,555,767	88,033,285	(18,186,061)	13,780,942	31,166,968	448,350,901	64,639,819
2008	319,185,966	90,622,561	(15,491,192)	15,045,932	27,744,085	437,107,352	30,794,009
2009	280,909,476	54,488,129	(11,441,355)	15,076,946	30,326,778	369,359,974	(54,054,523)
2010	249,222,852	42,568,693	(7,377,882)	16,173,110	29,056,490	329,643,263	(73,733,149)
2011	247,230,832	49,040,049	(5,046,581)	17,707,733	31,309,595	340,241,628	(59,920,976)
2012	250,867,844	54,643,070	(6,963,911)	20,665,133	31,935,915	351,148,051	(46,132,511)
2013	249,895,752	55,802,600	(7,406,341)	23,179,032	29,676,007	351,147,050	(17,855,058)
2014	237,740,271	72,482,405	(10,049,470)	27,024,918	32,568,609	359,766,733	(35,177,719)
2015	254,108,797	85,416,364	(8,505,204)	32,934,272	39,479,033	403,433,262	67,986,705
2016	268,577,547	99,930,208	(1,877,130)	42,158,093	49,024,116	457,812,834	52,228,286
2017	303,221,846	117,836,870	(3,320,896)	46,924,561	58,307,574	522,969,955	110,349,926
Avg.	302,333,903	63,043,802	(24,670,677)	14,042,992	35,425,045	390,103,637	19,018,477

Boulder Strip: Departmental Income by Percentages

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	59.7%	52.5%	-34.6%	12.4%	18.6%	39.3%	11.4%
1991	58.6%	51.0%	-35.1%	18.1%	31.2%	39.6%	14.9%
1992	58.6%	45.7%	-28.5%	19.0%	28.1%	40.7%	17.9%
1993	58.8%	39.8%	-30.0%	19.8%	31.1%	41.1%	18.4%
1994	58.4%	38.5%	-34.8%	17.4%	23.6%	39.3%	14.4%
1995	59.6%	46.1%	-32.6%	15.2%	24.1%	39.9%	8.7%
1996	59.8%	49.0%	-27.8%	16.5%	32.7%	41.9%	12.1%
1997	59.3%	55.6%	-22.6%	17.7%	30.9%	43.0%	11.0%
1998	56.0%	52.0%	-21.5%	19.4%	35.3%	41.1%	8.7%
1999	55.9%	49.3%	-24.0%	20.0%	37.5%	41.3%	5.9%
2000	56.2%	50.8%	-22.2%	21.2%	47.1%	42.9%	6.2%
2001	54.8%	52.1%	-23.7%	21.5%	33.4%	41.4%	2.9%
2002	56.3%	51.8%	-22.4%	33.9%	39.3%	43.9%	4.5%
2003	56.8%	53.0%	-17.8%	20.6%	48.7%	44.8%	10.6%
2004	58.0%	56.1%	-24.0%	21.4%	40.0%	45.6%	9.9%
2005	61.2%	58.1%	-21.3%	21.9%	38.0%	49.1%	17.9%
2006	62.1%	58.6%	-21.5%	24.6%	35.4%	49.7%	15.9%
2007	61.0%	57.9%	-21.5%	23.3%	30.2%	48.2%	11.6%
2008	59.8%	56.9%	-20.1%	22.2%	22.1%	46.9%	-0.5%
2009	54.7%	45.1%	-17.8%	20.2%	32.7%	41.9%	-68.4%
2010	52.8%	40.1%	-16.0%	18.7%	30.1%	39.6%	-33.9%
2011	52.7%	41.4%	-16.6%	20.6%	26.8%	39.7%	-34.2%
2012	53.6%	41.7%	-20.8%	18.8%	21.8%	39.4%	2.7%
2013	55.0%	41.3%	-17.1%	20.8%	27.5%	41.0%	3.8%
2014	52.2%	44.8%	-15.2%	18.1%	29.1%	39.7%	7.6%
2015	54.0%	45.4%	-12.4%	14.2%	22.8%	40.8%	7.4%
2016	53.9%	49.8%	-11.2%	13.0%	37.0%	41.8%	9.6%
2017	53.6%	50.4%	-15.6%	14.4%	45.0%	41.4%	7.8%
Avg.	56.8%	49.1%	-22.5%	19.5%	32.1%	42.3%	3.7%

Boulder Strip: Departmental Income in Dollars

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	81,885,357	3,250,745	(10,307,059)	1,396,230	3,261,002	79,486,275	23,129,249
1991	84,041,826	3,001,199	(11,111,642)	2,335,298	5,658,871	83,925,552	31,574,945
1992	88,427,133	2,527,504	(9,071,050)	2,577,140	5,128,243	89,588,970	39,455,320
1993	95,130,866	2,324,150	(9,870,872)	2,928,557	6,322,661	96,835,362	43,298,291
1994	104,621,728	1,791,593	(12,838,690)	2,957,960	4,857,819	101,390,410	37,159,183
1995	161,263,076	7,549,796	(19,815,876)	3,781,023	6,224,705	159,002,724	34,536,907
1996	199,516,220	10,119,205	(20,376,902)	4,794,615	8,685,586	202,738,724	58,285,649
1997	217,969,354	13,933,775	(17,956,352)	5,527,276	8,415,521	227,889,574	58,492,470
1998	261,078,783	16,727,529	(21,792,786)	7,189,374	11,022,164	274,225,064	57,923,777
1999	299,824,189	16,194,040	(26,167,776)	7,828,250	11,050,683	308,729,386	44,432,425
2000	327,779,095	18,522,158	(24,888,333)	8,551,983	13,532,782	343,527,685	50,054,283
2001	328,295,480	19,992,814	(26,846,383)	8,704,653	10,999,281	341,145,845	24,245,853
2002	364,427,976	21,723,163	(25,833,138)	18,502,164	13,108,737	391,928,902	40,082,565
2003	394,636,691	24,613,863	(21,828,283)	9,717,960	17,135,137	424,275,368	100,014,960
2004	440,477,990	29,566,189	(29,750,096)	10,661,338	14,754,556	465,709,977	100,877,975
2005	537,268,913	38,722,975	(28,307,821)	11,422,810	16,725,023	575,831,900	210,499,817
2006	588,072,239	45,582,751	(31,221,792)	12,757,633	18,290,556	633,481,387	201,867,068
2007	581,999,672	46,544,191	(32,866,475)	12,748,797	15,724,576	624,150,761	150,706,765
2008	548,653,430	44,119,029	(30,204,381)	12,887,726	9,806,127	585,261,931	(6,116,545)
2009	473,849,263	31,045,946	(28,363,815)	12,559,556	15,449,606	504,540,556	(823,397,865)
2010	431,556,430	27,683,549	(25,771,295)	11,510,040	17,734,915	462,713,639	(396,517,303)
2011	436,824,307	29,094,307	(26,365,458)	12,409,347	16,892,043	468,854,546	(403,668,174)
2012	459,139,982	31,296,064	(34,036,134)	11,511,783	14,739,048	482,650,743	32,611,761
2013	454,243,389	30,699,032	(28,352,507)	12,408,045	13,642,354	482,640,313	44,220,334
2014	432,457,474	34,477,093	(25,058,937)	10,254,432	14,108,978	466,239,040	89,066,484
2015	458,625,708	37,413,387	(21,442,438)	7,690,339	11,534,861	493,821,857	89,924,062
2016	465,876,473	45,054,579	(19,712,794)	7,004,724	19,111,459	517,334,441	119,273,962
2017	467,742,527	49,827,681	(27,663,141)	8,656,493	22,847,812	521,411,372	98,646,664
Avg.	349,488,770	24,407,082	(23,136,508)	8,616,984	12,384,468	371,761,868	5,381,460

Washoe County: Departmental Income by Percentages

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	55.0%	58.7%	-10.2%	35.3%	25.3%	43.4%	6.0%
1991	55.3%	58.2%	-9.6%	34.7%	21.8%	43.4%	7.7%
1992	56.1%	59.7%	-7.7%	34.6%	24.1%	45.0%	10.3%
1993	56.2%	60.8%	-7.5%	35.6%	27.4%	45.4%	11.1%
1994	53.7%	60.4%	-8.5%	37.3%	30.7%	43.9%	12.5%
1995	53.4%	59.0%	-10.6%	36.3%	26.7%	42.6%	9.8%
1996	52.0%	56.8%	-12.6%	37.8%	19.3%	40.5%	6.4%
1997	51.9%	56.7%	-10.2%	37.5%	28.7%	41.1%	4.9%
1998	50.8%	57.7%	-8.4%	39.6%	25.4%	40.4%	5.6%
1999	51.5%	57.6%	-8.4%	40.8%	22.4%	40.6%	4.3%
2000	52.3%	57.5%	-7.8%	40.3%	20.5%	40.5%	4.4%
2001	51.2%	57.8%	-5.9%	40.4%	9.5%	38.7%	3.7%
2002	49.6%	56.3%	-3.4%	36.2%	16.3%	38.5%	0.5%
2003	49.1%	56.4%	-2.7%	40.7%	14.0%	38.8%	2.6%
2004	48.5%	59.1%	-2.8%	42.0%	13.0%	39.0%	2.3%
2005	48.4%	60.2%	-0.7%	42.0%	19.4%	39.8%	3.7%
2006	47.9%	61.0%	-0.1%	42.8%	28.6%	40.6%	6.7%
2007	47.5%	61.6%	-0.7%	42.4%	22.6%	40.0%	6.9%
2008	46.2%	59.6%	-2.2%	41.3%	34.6%	39.4%	3.5%
2009	42.8%	57.2%	1.9%	43.2%	26.5%	37.1%	-3.0%
2010	42.7%	57.0%	0.9%	43.1%	26.9%	37.1%	-1.8%
2011	43.6%	54.7%	-1.1%	42.0%	16.2%	35.8%	-3.1%
2012	44.4%	55.3%	1.0%	45.7%	40.0%	38.7%	-7.1%
2013	45.9%	53.0%	1.4%	40.1%	14.3%	37.1%	0.1%
2014	46.5%	53.0%	1.5%	39.0%	23.6%	37.8%	2.1%
2015	46.9%	56.6%	2.4%	34.2%	32.0%	39.1%	-0.5%
2016	47.0%	60.3%	4.2%	38.1%	26.8%	40.1%	9.4%
2017	50.7%	59.1%	3.0%	40.0%	33.8%	42.6%	8.2%
Avg.	49.5%	57.9%	-4.1%	39.4%	23.9%	40.3%	4.2%

Washoe County: Departmental Income in Dollars

	Casino	Rooms	Food	Beverage	Other	Total	Net Income
1990	424,189,492	98,005,631	(17,434,037)	28,995,289	24,216,667	557,973,042	77,001,281
1991	452,584,317	100,165,531	(16,862,403)	28,835,733	22,592,173	587,315,351	104,261,413
1992	487,077,477	108,793,147	(14,065,618)	29,852,316	22,036,230	633,693,552	144,568,473
1993	494,483,661	113,239,578	(13,945,859)	31,508,143	26,470,647	651,756,170	159,608,979
1994	490,353,837	115,477,189	(16,298,384)	33,615,020	34,101,884	657,249,546	187,118,088
1995	491,777,830	119,300,196	(21,362,069)	32,351,875	33,969,655	656,037,487	150,493,149
1996	512,449,909	126,250,370	(27,758,652)	37,310,926	27,172,170	675,424,723	106,434,334
1997	499,398,676	131,084,413	(23,597,065)	38,325,996	41,377,692	686,589,712	82,567,658
1998	502,615,446	144,500,506	(20,751,995)	43,059,565	41,851,059	711,274,581	98,766,484
1999	523,745,830	142,662,251	(21,015,847)	44,268,867	38,061,783	727,722,884	76,882,766
2000	578,110,705	155,275,822	(21,368,301)	46,045,222	44,565,027	802,628,475	87,440,768
2001	553,976,304	157,822,695	(16,453,746)	45,842,427	21,630,638	762,818,318	73,353,500
2002	506,307,726	144,497,224	(9,181,609)	39,321,212	31,359,241	712,303,794	9,350,301
2003	494,640,513	143,408,291	(7,267,223)	45,744,085	22,120,161	698,645,827	47,261,438
2004	478,928,937	161,114,758	(7,655,421)	47,638,701	19,459,653	699,486,628	41,919,592
2005	481,580,245	165,774,871	(2,061,023)	47,870,631	30,432,809	723,597,533	67,820,331
2006	499,540,876	173,209,459	(312,776)	50,294,184	55,386,677	778,118,420	127,774,575
2007	496,386,495	181,492,986	(1,909,826)	49,010,828	38,825,309	763,805,792	132,314,950
2008	451,022,355	172,517,552	(6,317,811)	46,840,681	61,438,281	725,501,058	63,510,974
2009	363,117,264	149,036,460	5,169,560	44,811,377	29,341,643	591,476,304	(47,427,601)
2010	333,181,573	144,290,718	2,231,296	44,548,947	29,683,143	553,935,677	(27,513,712)
2011	322,083,084	128,779,666	(2,598,547)	42,557,441	19,207,645	510,029,289	(44,535,145)
2012	323,570,239	127,938,957	2,403,022	49,233,372	55,372,096	558,517,686	(102,670,793)
2013	333,812,340	122,999,037	3,041,177	39,054,931	14,931,086	513,838,571	719,420
2014	343,104,247	125,584,480	3,375,905	38,766,938	25,897,872	536,929,442	30,304,811
2015	354,859,009	135,954,919	5,705,881	32,989,364	39,316,222	568,825,395	(7,422,414)
2016	369,114,188	160,784,298	10,421,070	37,374,655	33,393,060	611,087,271	143,714,320
2017	404,919,194	162,867,101	7,360,032	41,643,047	43,416,554	660,205,928	126,416,011
Avg.	448,818,992	139,743,861	-8,161,081	40,632,563	33,129,538	654,171,016	68,215,498